

# **Justice System Appropriations Bill House File 2450**

Last Action:

**FINAL ACTION**

April 25, 2014

**An Act relating to appropriations to the justice system and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>  
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**FUNDING SUMMARY**

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Appropriates a total of \$556.9 million from the General Fund for FY 2015 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management, the Iowa Law Enforcement Academy (ILEA), Board of Parole, and Civil Rights Commission. This is an increase of \$9.1 million compared to estimated FY 2014. This Bill also appropriates a total of \$14.0 million from other funds for FY 2015 reflecting no change compared to estimated FY 2014.

Page 1, Line 6

Department of Justice: General Fund increase of \$219,000 compared to estimated FY 2014 for Legal Services Poverty Grants.

Page 2, Line 11

Department of Corrections: General Fund increase of \$4.1 million compared to estimated FY 2014 due to:

Page 3, Line 42

- \$216,000 increase to fully fund the reception center at the Iowa Correctional Institution for Women at Mitchellville.
- \$641,000 decrease to eliminate the FY 2014 one-time costs associated with renovating space at Fort Madison to house minimum-security offenders and opening the Community-Based Corrections (CBC) residential facility in Ottumwa.
- \$1.4 million increase to replace expired federal funds for Drug Courts in the First and Sixth CBC District Departments, and to fund Drug Courts in the Second, Fifth, and Seventh CBC District Departments.
- \$948,000 increase to supervise the increasing number of sex offenders on special sentences under community supervision in all eight of the CBC District Departments.
- \$176,000 increase to comply with requirements of the federal Prison Rape Elimination Act (PREA).
- \$2.0 million to add 37.0 correctional officers at the nine Institutions.

Department of Public Safety: General Fund increase of \$4.9 million and 25.0 FTE positions compared to estimated FY 2014 due to:

Page 12, Line 31

- \$327,000 and 2.0 FTE positions for the Division of Criminal Investigation (DCI) Crime Lab to implement the Convicted Offender DNA Program (House File 527 - DNA Sampling Act) that takes effect July 1, 2014.
- \$140,000 to maintain 2.0 existing evidence and identification positions at the DCI Crime Lab previously funded through a U.S. Drug Enforcement Administration High Intensity Drug Trafficking

- Area (HIDTA) Grant.
- \$100,000 for assistance to fire departments for training.
- \$4.2 million and 33.0 FTE positions for additional troopers in the Iowa State Patrol.
- \$155,000 for Statewide Interoperable Communications and Broadband activities.

**STUDIES AND INTENT**

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Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2015 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification. Page 6, Line 23

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2014. Page 6, Line 37

Specifies it is the intent of the General Assembly that the Department of Public Safety hire additional State Troopers. Page 14, Line 12

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the Endangered Persons Advisory Alert System. Page 14, Line 16

Requires the Office of the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Executive Council, and the LSA regarding receipts from settlements and judgments and the planned use of the money. Page 17, Line 11

Requires the Department of Justice to submit an annual report regarding the Victim Assistance Grants Program. Specifies the contents of the report. Requires the Department to adopt rules regarding the administration of claims for Victim Assistance Grants. Specifies certain requirements of the proposed rules. Requires the Department to use the Grants Enterprise Management System (GEMS) in administering claims from victim service providers. The rules and GEMS requirement take effect January 2015. Page 17, Line 25

Prohibits any Department, the Office of the Attorney General, the ILEA, Board of Parole, and the Civil Rights Commission from using any funds appropriated in this Bill to pay a personnel settlement that contains a confidentiality provision. Page 18, Line 43

**SIGNIFICANT CODE CHANGES**

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Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunk house at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility. This Section is effective on enactment. Page 1, Line 6

Requires the Director of the Iowa Law Enforcement Academy to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor. Permits the Director to employ a Deputy Director. Page 18, Line 18

Adds parole officers employed by a CBC District Department that are certified by the ILEA to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS). Page 18, Line 30

Provides that certain cancers and infectious diseases contracted by peace officer members or the Peace Officers' Retirement, Accident, and Disability System (PORS) are presumed to be a disease contracted while on active duty due to the job for purposes of establishing an accidental disability pension. The Division is effective on July 1, 2014, and applies to disability determinations on or after that date. Page 19, Line 15

**EFFECTIVE DATE**

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Section 18, that requires the Office of the Attorney General to file an annual report for the Victim Assistance Grant Program, adopt rules for administering the Program, and use the GEMS in administering claims from victim service providers, is effective on January 1, 2015. Page 19, Line 8

Section 19, that requires the Director of the ILEA to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor, is effective on enactment. This Section also permits the Director to employ a Deputy Director. Page 19, Line 11

House File 2450 provides for the following changes to the Code of Iowa.

| <b>Page #</b> | <b>Line #</b> | <b>Bill Section</b> | <b>Action</b> | <b>Code Section</b>    |
|---------------|---------------|---------------------|---------------|------------------------|
| 17            | 11            | 17                  | Add           | 13.2.1.o               |
| 17            | 25            | 18                  | New           | 13.32                  |
| 18            | 18            | 19                  | Amend         | 80B.5                  |
| 18            | 30            | 20                  | Add           | 97B.49B.1.e.(13)       |
| 19            | 18            | 25                  | Add           | 97A.1.5A,9A            |
| 19            | 28            | 26                  | Amend         | 97A.5.11               |
| 20            | 15            | 27                  | Amend         | 97A.6.5.b              |
| 20            | 32            | 28                  | Amend         | 97A.8.1.e.(8).(a).(v)  |
| 20            | 38            | 29                  | Add           | 97A.8.1.e.(8).(a).(vi) |

1 4 DIVISION I  
 1 5 FY 2013-2014 — APPROPRIATIONS  
 1 6 Section 1. 2013 Iowa Acts, chapter 139, section 3,  
 1 7 subsection 1, paragraph a, is amended to read as follows:  
 1 8 a. For the operation of the Fort Madison correctional  
 1 9 facility, including salaries, support, maintenance, and  
 1 10 miscellaneous purposes:  
 1 11 ..... \$ 43,107,133

1 12 Of the amount appropriated in this paragraph, the department  
 1 13 may use up to \$500,000 for the remodel of the relocated John  
 1 14 Bennett facility and the demolition of the existing farm  
 1 15 bunkhouse adjacent to the newly constructed Fort Madison  
 1 16 correctional facility. Notwithstanding section 8.33, moneys  
 1 17 allocated in this unnumbered paragraph designated for the  
 1 18 remodel and demolition that remain unencumbered or unobligated  
 1 19 at the close of the fiscal year shall not revert but shall  
 1 20 remain available to be used for the purposes designated until  
 1 21 the close of the succeeding fiscal year.

1 22 Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this  
 1 23 Act, being deemed of immediate importance, takes effect upon  
 1 24 enactment.

2 1 DIVISION II  
 2 2 FY 2014-2015 — APPROPRIATIONS  
 2 3 Sec. 3. 2013 Iowa Acts, chapter 139, section 19, is amended  
 2 4 to read as follows:  
 2 5 SEC. 19. DEPARTMENT OF JUSTICE.  
 2 6 1. There is appropriated from the general fund of the state  
 2 7 to the department of justice for the fiscal year beginning July  
 2 8 1, 2014, and ending June 30, 2015, the following amounts, or  
 2 9 so much thereof as is necessary, to be used for the purposes  
 2 10 designated:

2 11 a. For the general office of attorney general for salaries,  
 2 12 support, maintenance, and miscellaneous purposes, including  
 2 13 the prosecuting attorneys training program, matching funds  
 2 14 for federal violence against women grant programs, victim  
 2 15 assistance grants, office of drug control policy prosecuting  
 2 16 attorney program, and odometer fraud enforcement, and for not  
 2 17 more than the following full-time equivalent positions:  
 2 18 .....\$ 3,983,965  
 2 19 ..... 7,989,905  
 2 20 ..... FTEs 214.00

2 21 It is the intent of the general assembly that as a condition

Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunkhouse at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility.

This Section is effective on enactment.

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change compared to estimated FY 2014.

Specifies that it is the intent of the General Assembly that the

2 22 of receiving the appropriation provided in this lettered  
2 23 paragraph, the department of justice shall maintain a record  
2 24 of the estimated time incurred representing each agency or  
2 25 department.

Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

2 26 b. For victim assistance grants:  
2 27 ..... \$ 3,367,200  
2 28 ..... 6,734,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change compared to estimated FY 2014.

2 29 The funds appropriated in this lettered paragraph shall be  
2 30 used to provide grants to care providers providing services to  
2 31 crime victims of domestic abuse or to crime victims of rape and  
2 32 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 33 The balance of the victim compensation fund established in  
2 34 section 915.94 may be used to provide salary and support of not  
2 35 more than 24 FTEs and to provide maintenance for the victim  
2 36 compensation functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

2 37 The department of justice shall transfer at least \$150,000  
2 38 from the victim compensation fund established in section 915.94  
2 39 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2015.

2 40 Notwithstanding section 8.33, moneys appropriated in this  
2 41 paragraph "b" that remain unencumbered or unobligated at the  
2 42 close of the fiscal year shall not revert but shall remain  
2 43 available for expenditure for the purposes designated until the  
3 1 close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds may remain available through the end of FY 2016.

3 2 c. For legal services for persons in poverty grants as  
3 3 provided in section 13.34:  
3 4 ..... \$ 1,090,284  
3 5 ..... 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$219,438 compared to estimated FY 2014.

3 6 2. a. The department of justice, in submitting budget  
3 7 estimates for the fiscal year commencing July 1, 2015, pursuant  
3 8 to section 8.23, shall include a report of funding from sources  
3 9 other than amounts appropriated directly from the general fund  
3 10 of the state to the department of justice or to the office of  
3 11 consumer advocate. These funding sources shall include but  
3 12 are not limited to reimbursements from other state agencies,  
3 13 commissions, boards, or similar entities, and reimbursements  
3 14 from special funds or internal accounts within the department  
3 15 of justice. The department of justice shall also report actual  
3 16 reimbursements for the fiscal year commencing July 1, 2013,

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2015.

3 17 and actual and expected reimbursements for the fiscal year  
 3 18 commencing July 1, 2014.  
 3 19 b. The department of justice shall include the report  
 3 20 required under paragraph "a", as well as information regarding  
 3 21 any revisions occurring as a result of reimbursements actually  
 3 22 received or expected at a later date, in a report to the  
 3 23 co-chairpersons and ranking members of the joint appropriations  
 3 24 subcommittee on the justice system and the legislative services  
 3 25 agency. The department of justice shall submit the report on  
 3 26 or before January 15, 2015.

3 27 Sec. 4. 2013 Iowa Acts, chapter 139, section 20, is amended  
 3 28 to read as follows:

3 29 SEC. 20. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 3 30 from the department of commerce revolving fund created in  
 3 31 section 546.12 to the office of consumer advocate of the  
 3 32 department of justice for the fiscal year beginning July 1,  
 3 33 2014, and ending June 30, 2015, the following amount, or so  
 3 34 much thereof as is necessary, to be used for the purposes  
 3 35 designated:  
 3 36 For salaries, support, maintenance, miscellaneous purposes,  
 3 37 and for not more than the following full-time equivalent  
 3 38 positions:  
 3 39 ..... \$ 1,568,082  
 3 40 ..... 3,137,588  
 3 41 ..... FTEs 22.00

Department of Commerce Revolving Fund appropriation to the  
 Department of Justice for the Office of the Consumer Advocate.  
  
 DETAIL: This is no change compared to estimated FY 2014.

3 42 Sec. 5. 2013 Iowa Acts, chapter 139, section 21, is amended  
 3 43 to read as follows:

4 1 SEC. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 4 2 1. There is appropriated from the general fund of the  
 4 3 state to the department of corrections for the fiscal year  
 4 4 beginning July 1, 2014, and ending June 30, 2015, the following  
 4 5 amounts, or so much thereof as is necessary, to be used for the  
 4 6 operation of adult correctional institutions, reimbursement  
 4 7 of counties for certain confinement costs, and federal prison  
 4 8 reimbursement, to be allocated as follows:

4 9 a. For the operation of the Fort Madison correctional  
 4 10 facility, including salaries, support, maintenance, and  
 4 11 miscellaneous purposes:  
 4 12 ..... \$ 21,553,567  
 4 13 ..... 43,021,602

General Fund appropriation to the Department of Corrections (DOC) for  
 the Fort Madison Correctional Facility.  
  
 DETAIL: This is a decrease of \$114,330 and an increase of 4.00 FTE  
 positions compared to estimated FY 2014 due to:

- \$500,000 decrease to eliminate the FY 2014 one-time costs of

- replacing the bunkhouse.
- \$147,248 decrease to transfer 2.00 FTE positions (Psychologist and Treatment Director) to the Clarinda Correctional Facility.
- \$167,000 increase for a portion of the FY 2014 appropriation for operations. The DOC received an FY 2014 General Fund appropriation of \$2,571,309 for Department-wide duties and operations. The DOC transferred the funding to the nine prisons and four of the eight CBC District Departments based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DOC allocations in FY 2014.
- \$365,918 and 6.00 FTE positions for additional correctional officers.

4 14 b. For the operation of the Anamosa correctional facility,  
 4 15 including salaries, support, maintenance, and miscellaneous  
 4 16 purposes:  
 4 17 .....\$ 16,460,264  
 4 18 ..... 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$724,765 and 13.00 FTE positions compared to estimated FY 2014 due to:

- \$400,765 for a portion of the FY 2014 appropriation for operations. This includes 7.00 FTE positions for a Prison Rape Elimination Act (PREA) Unit established in FY 2014.
- \$324,000 and 6.00 FTE positions for additional correctional officers.

4 19 It is the intent of the general assembly that the department  
 4 20 of corrections maintain and operate the Luster Heights prison  
 4 21 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds while there were 72 offenders housed at this location in May 2014.

4 22 c. For the operation of the Oakdale correctional facility,  
 4 23 including salaries, support, maintenance, and miscellaneous  
 4 24 purposes:  
 4 25 .....\$ 29,275,062  
 4 26 ..... 59,408,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$800,324 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$167,881 increase to transfer in the Hepatitis appropriation (current law has a separate appropriation for Hepatitis prevention and treatment).
- \$518,000 increase for a portion of the FY 2014 appropriation for operations.
- \$160,863 decrease to transfer funding to the Clarinda Correctional Facility to create 3.00 new correctional officer positions at Clarinda from savings generated by the Central Pharmacy.

4 27 d. For the operation of the Newton correctional facility,  
 4 28 including salaries, support, maintenance, and miscellaneous  
 4 29 purposes:  
 4 30 ..... \$ 13,563,645  
 4 31 ..... 27,572,108

- \$275,306 increase for 6.00 FTE positions for correctional officers.
- A decrease of 5.00 FTE positions to eliminate vacant, unfunded positions.

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$426,000 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$318,000 increase for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

4 32 e. For the operation of the Mt.Pleasant correctional  
 4 33 facility, including salaries, support, maintenance, and  
 4 34 miscellaneous purposes:  
 4 35 ..... \$ 12,405,714  
 4 36 ..... 25,360,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$528,000 and 6.00 FTE positions compared to estimated FY 2014 due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- \$378,000 and 7.00 FTE positions for additional correctional officers.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

4 37 f. For the operation of the Rockwell City correctional  
 4 38 facility, including salaries, support, maintenance, and  
 4 39 miscellaneous purposes:  
 4 40 ..... \$ 4,835,574  
 4 41 ..... 9,836,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$158,000 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$50,000 for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

4 42 g. For the operation of the Clarinda correctional facility,  
 4 43 including salaries, support, maintenance, and miscellaneous  
 5 1 purposes:  
 5 2 ..... \$ 12,620,808  
 5 3 ..... 25,933,430

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$674,111 and 9.00 FTE positions compared to estimated FY 2014 due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- \$147,248 increase for 2.00 FTE positions (Psychologist and Treatment Director) transferred from the Fort Madison Correctional Facility.
- \$160,863 increase to add 3.00 FTE positions for correctional officers. The funding was transferred from the Iowa Medical Classification Center at Oakdale.
- \$216,000 and 4.00 FTE positions for additional correctional officers.

5 4 Moneys received by the department of corrections as  
 5 5 reimbursement for services provided to the Clarinda youth  
 5 6 corporation are appropriated to the department and shall be  
 5 7 used for the purpose of operating the Clarinda correctional  
 5 8 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

5 9 h. For the operation of the Mitchellville correctional  
 5 10 facility, including salaries, support, maintenance, and  
 5 11 miscellaneous purposes:  
 5 12 ..... \$ 10,802,018  
 5 13 ..... 22,045,970

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$428,504 and 6.00 FTE positions compared to estimated FY 2014 due to:

- \$105,000 increase for a portion of the FY 2014 appropriation for operations.
- \$215,504 and 4.00 FTE positions increase to fully fund and staff the reception center. The funding includes operating costs; the new positions are correctional officers.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

5 14 i. For the operation of the Fort Dodge correctional  
 5 15 facility, including salaries, support, maintenance, and  
 5 16 miscellaneous purposes:  
 5 17 ..... \$ 14,932,616  
 5 18 ..... 30,097,648

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$214,000 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$106,000 for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

5 19 j. For reimbursement of counties for temporary confinement

General Fund appropriation to the DOC for the County Confinement

5 20 of work release and parole violators, as provided in sections  
 5 21 901.7, 904.908, and 906.17, and for offenders confined pursuant  
 5 22 to section 904.513:  
 5 23 .....\$ 537,546  
 5 24 .....1,075,092

Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2014.

5 25 k. For federal prison reimbursement, reimbursements for  
 5 26 out-of-state placements, and miscellaneous contracts:  
 5 27 .....\$ 242,206  
 5 28 .....484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2014.

5 29 2. The department of corrections shall use moneys  
 5 30 appropriated in subsection 1 to continue to contract for the  
 5 31 services of a Muslim imam and a Native American spiritual  
 5 32 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

5 33 Sec. 6. 2013 Iowa Acts, chapter 139, section 22, is amended  
 5 34 to read as follows:  
 5 35 SEC. 22. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.  
 5 36 There is appropriated from the general fund of the state to the  
 5 37 department of corrections for the fiscal year beginning July  
 5 38 1, 2014, and ending June 30, 2015, the following amounts, or  
 5 39 so much thereof as is necessary, to be used for the purposes  
 5 40 designated:

5 41 1. For general administration, including salaries, support,  
 5 42 maintenance, employment of an education director to administer  
 5 43 a centralized education program for the correctional system,  
 6 1 and miscellaneous purposes:  
 6 2 .....\$ 2,540,794  
 6 3 .....5,270,010

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$176,200 and 2.00 FTE positions compared to estimated FY 2014 for two investigators to comply with the investigations required under the federal PREA.

6 4 a. It is the intent of the general assembly that each  
 6 5 lease negotiated by the department of corrections with a  
 6 6 private corporation for the purpose of providing private  
 6 7 industry employment of inmates in a correctional institution  
 6 8 shall prohibit the private corporation from utilizing inmate  
 6 9 labor for partisan political purposes for any person seeking  
 6 10 election to public office in this state and that a violation  
 6 11 of this requirement shall result in a termination of the lease  
 6 12 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 13 b. It is the intent of the general assembly that as a  
 6 14 condition of receiving the appropriation provided in this  
 6 15 subsection the department of corrections shall not enter into  
 6 16 a lease or contractual agreement pursuant to section 904.809  
 6 17 with a private corporation for the use of building space for  
 6 18 the purpose of providing inmate employment without providing  
 6 19 that the terms of the lease or contract establish safeguards to  
 6 20 restrict, to the greatest extent feasible, access by inmates  
 6 21 working for the private corporation to personal identifying  
 6 22 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

6 23 c. It is the intent of the general assembly that as a  
 6 24 condition of receiving the appropriation provided in this  
 6 25 subsection the department of corrections shall not, except as  
 6 26 otherwise provided in paragraph "b", enter into a new contract,  
 6 27 unless the contract is a renewal of an existing contract, for  
 6 28 the expenditure of moneys in excess of \$100,000 during the  
 6 29 fiscal year beginning July 1, 2014, for the privatization of  
 6 30 services performed by the department using state employees as  
 6 31 of July 1, 2014, or for the privatization of new services by  
 6 32 the department without prior consultation with any applicable  
 6 33 state employee organization affected by the proposed new  
 6 34 contract and prior notification of the co-chairpersons and  
 6 35 ranking members of the joint appropriations subcommittee on the  
 6 36 justice system.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2015 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

6 37 d. It is the intent of the general assembly that the  
 6 38 department of corrections add additional correctional officer  
 6 39 positions to the current number of correctional officer  
 6 40 positions as of July 1, 2014.

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2014.

6 41 2. For educational programs for inmates at state penal  
 6 42 institutions:  
 6 43 ..... \$ 1,304,055  
 7 1 ..... 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.  
  
 DETAIL: This is no change compared to estimated FY 2014. The DOC contracts with local community colleges for education services for offenders.

7 2 a. To maximize the funding for educational programs,  
 7 3 the department shall establish guidelines and procedures to  
 7 4 prioritize the availability of educational and vocational  
 7 5 training for inmates based upon the goal of facilitating an  
 7 6 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates.

7 7 b. The director of the department of corrections may  
 7 8 transfer moneys from Iowa prison industries and the canteen  
 7 9 operating funds established pursuant to section 904.310, for  
 7 10 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for education.

7 11 c. Notwithstanding section 8.33, moneys appropriated in  
 7 12 this subsection that remain unobligated or unexpended at the  
 7 13 close of the fiscal year shall not revert but shall remain  
 7 14 available to be used only for the purposes designated in this  
 7 15 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2016.

7 16 3. For the development of the Iowa corrections offender  
 7 17 network (ICON) data system:  
 7 18 ..... \$ 1,000,000  
 7 19 ..... 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change compared to estimated FY 2014.

7 20 4. For offender mental health and substance abuse  
 7 21 treatment:  
 7 22 ..... \$ 11,160  
 7 23 ..... 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2014.

7 24 ~~5. For viral hepatitis prevention and treatment:~~  
 7 25 ..... \$ ~~83,944~~

Eliminates the General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: The funding is included in the appropriation allocation to the Iowa Medical Classification Center at Oakdale.

7 26 ~~6. For operations costs and miscellaneous purposes:~~  
 7 27 ..... \$ ~~1,285,655~~

Eliminates the General Fund appropriation to the DOC for operations.

DETAIL: The funds are reallocated to the operating budgets in FY 2015 for the nine Institutions and the First, Second, Fourth, and Fifth CBC District Departments.

7 28 7. It is the intent of the general assembly that for  
 7 29 the fiscal year addressed by this section the department of  
 7 30 corrections shall continue to operate the correctional farms  
 7 31 under the control of the department at the same or greater  
 7 32 level of participation and involvement as existed as of January  
 7 33 1, 2011; shall not enter into any rental agreement or contract  
 7 34 concerning any farmland under the control of the department  
 7 35 that is not subject to a rental agreement or contract as of  
 7 36 January 1, 2011, without prior legislative approval; and  
 7 37 shall further attempt to provide job opportunities at the  
 7 38 farms for inmates. The department shall attempt to provide  
 7 39 job opportunities at the farms for inmates by encouraging  
 7 40 labor-intensive farming or gardening where appropriate; using  
 7 41 inmates to grow produce and meat for institutional consumption;  
 7 42 researching the possibility of instituting food canning  
 7 43 and cook-and-chill operations; and exploring opportunities  
 8 1 for organic farming and gardening, livestock ventures,

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 2 horticulture, and specialized crops.

8 3 Sec. 7. 2013 Iowa Acts, chapter 139, section 23, is amended  
8 4 to read as follows:

8 5 SEC. 23. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
8 6 SERVICES.

8 7 1. There is appropriated from the general fund of the state  
8 8 to the department of corrections for the fiscal year beginning  
8 9 July 1, 2014, and ending June 30, 2015, for salaries, support,  
8 10 maintenance, and miscellaneous purposes, the following amounts,  
8 11 or so much thereof as is necessary, to be allocated as follows:

|      |  |                   |
|------|--|-------------------|
| 8 12 | a. For the first judicial district department of |                   |
| 8 13 | correctional services:                           |                   |
| 8 14 | ..... \$   | 7,049,543         |
| 8 15 |  | <u>14,753,977</u> |

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$654,892 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$230,000 increase for a portion of the FY 2014 appropriation for operations.
- \$289,500 and 1.00 FTE position to reestablish the Drug Court in Waterloo and fund the Drug Court in Dubuque. The funding replaces expired federal grants and local income.
- \$135,392 and 2.00 Parole/Probation Officer 3 (PPO 3) positions to supervise sex offenders on special sentence in the community.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

8 16 It is the intent of the general assembly that the first  
8 17 judicial district department of correctional services maintain  
8 18 the drug courts operated by the district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Courts.

|      |   |                   |
|------|---|-------------------|
| 8 19 | b. For the second judicial district department of |                   |
| 8 20 | correctional services:                            |                   |
| 8 21 | ..... \$  | 5,435,213         |
| 8 22 |   | <u>11,500,661</u> |

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$630,236 and 3.00 FTE positions compared to estimated FY 2014 due to:

- \$92,544 for a portion of the FY 2014 appropriation for operations.
- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- \$402,300 and 4.00 FTE positions to establish two Drug Courts. Currently, this CBC District Department is not operating any Drug Courts.

|  |   |
|--|---|
|  | <ul style="list-style-type: none"> <li>• A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.</li> </ul>   |
| <p>8 23 <u>It is the intent of the general assembly that the second</u><br/>             8 24 <u>judicial district department of correctional services establish</u><br/>             8 25 <u>and maintain two drug courts to be operated by the district</u><br/>             8 26 <u>department.</u></p> | <p>Specifies it is the intent of the General Assembly that the Second CBC District Department establish and maintain two Drug Courts.</p>   |
| <p>8 27 c. For the third judicial district department of<br/>             8 28 correctional services:<br/>             8 29 ..... \$ 3,552,933<br/>             8 30 ..... <u>7,241,257</u></p>  | <p>General Fund appropriation to the DOC for the Third CBC District Department.</p> <p>DETAIL: This is an increase of \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.</p>   |
| <p>8 31 d. For the fourth judicial district department of<br/>             8 32 correctional services:<br/>             8 33 ..... \$ 2,747,655<br/>             8 34 ..... <u>5,608,005</u></p>   | <p>General Fund appropriation to the DOC for the Fourth CBC District Department.</p> <p>DETAIL: This is an increase of \$112,696 and 1.00 FTE position compared to estimated FY 2014 due to:</p> <ul style="list-style-type: none"> <li>• \$45,000 for a portion of the FY 2014 appropriation for operations.</li> <li>• \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.</li> </ul>   |
| <p>8 35 e. For the fifth judicial district department of<br/>             8 36 correctional services, including funding for electronic<br/>             8 37 monitoring devices for use on a statewide basis:<br/>             8 38 ..... \$ 9,687,714<br/>             8 39 ..... <u>20,304,616</u></p>   | <p>General Fund appropriation to the DOC for the Fifth CBC District Department.</p> <p>DETAIL: This is an increase of \$929,188 and 4.00 FTE positions compared to estimated FY 2014 due to:</p> <ul style="list-style-type: none"> <li>• \$239,000 for a portion of the FY 2014 appropriation for operations.</li> <li>• \$203,088 for 3.00 PPO 3 positions to supervise sex offenders on special sentence in the community.</li> <li>• \$487,100 and 2.00 FTE positions for the Drug Court.</li> <li>• A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.</li> </ul> |
| <p>8 40 <u>It is the intent of the general assembly that the fifth</u><br/>             8 41 <u>judicial district department of correctional services maintain</u><br/>             8 42 <u>the drug court operated by the district department.</u></p>  | <p>Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.</p>   |
| <p>8 43 f. For the sixth judicial district department of<br/>             9 1 correctional services:<br/>             9 2 ..... \$ 7,319,269</p>   | <p>General Fund appropriation to the DOC for the Sixth CBC District Department.</p>   |

9 3 14,833,623

DETAIL: This is an increase of \$195,086 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.
- \$127,390 to replace expired federal funds for the Drug Court. This funding replaces expired federal funds from the Substance Abuse and Mental Health Services Administration (SAMHSA) that were used to contract with Goodwill Industries to provide employment for the offenders in Drug Court.

9 4 It is the intent of the general assembly that the sixth  
9 5 judicial district department of correctional services maintain  
9 6 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

9 7 g. For the seventh judicial district department of  
9 8 correctional services:  
9 9 .....\$ 3,804,894  
9 10 ..... 7,856,873

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$247,092 and no change in FTE positions compared to estimated FY 2014 due to:

- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- \$111,700 and 1.00 FTE position to maintain the current Drug Court.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

9 11 It is the intent of the general assembly that the seventh  
9 12 judicial district department of correctional services maintain  
9 13 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

9 14 h. For the eighth judicial district department of  
9 15 correctional services:  
9 16 .....\$ 4,103,307  
9 17 ..... 8,133,194

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is a decrease of \$73,419 and an increase of 1.00 FTE position compared to estimated FY 2014 due to:

- \$141,115 decrease to eliminate the FY 2014 one-time costs at the Ottumwa Residential Facility.
- \$67,696 increase and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.

9 18 2. Each judicial district department of correctional  
9 19 services, within the funding available, shall continue programs  
9 20 and plans established within that district to provide for

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive

9 21 intensive supervision, sex offender treatment, diversion of  
9 22 low-risk offenders to the least restrictive sanction available,  
9 23 job development, and expanded use of intermediate criminal  
9 24 sanctions.

sanction available, job development, and expanded use of intermediate sanctions.

9 25 3. Each judicial district department of correctional  
9 26 services shall provide alternatives to prison consistent with  
9 27 chapter 901B. The alternatives to prison shall ensure public  
9 28 safety while providing maximum rehabilitation to the offender.  
9 29 A judicial district department of correctional services may  
9 30 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

9 31 4. The governor's office of drug control policy shall  
9 32 consider federal grants made to the department of corrections  
9 33 for the benefit of each of the eight judicial district  
9 34 departments of correctional services as local government  
9 35 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

9 36 5. The department of corrections shall continue to contract  
9 37 with a judicial district department of correctional services to  
9 38 provide for the rental of electronic monitoring equipment which  
9 39 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

9 40 Sec. 8. 2013 Iowa Acts, chapter 139, section 28, is amended  
9 41 to read as follows:

9 42 SEC. 28. IOWA LAW ENFORCEMENT ACADEMY.

9 43 1. There is appropriated from the general fund of the  
10 1 state to the Iowa law enforcement academy for the fiscal year  
10 2 beginning July 1, 2014, and ending June 30, 2015, the following  
10 3 amount, or so much thereof as is necessary, to be used for the  
10 4 purposes designated:

|       |   |            |
|-------|---|------------|
| 10 5  | For salaries, support, maintenance, miscellaneous purposes,     |            |
| 10 6  | including jailer training and technical assistance, and for not |            |
| 10 7  | more than the following full-time equivalent positions:         |            |
| 10 8  | .....   | \$ 500,849 |
| 10 9  | .....   | 1,003,214  |
| 10 10 | ..... FTEs  | 23.88      |
| 10 11 | .....   | 23.00      |

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change compared to estimated FY 2014.

10 12 It is the intent of the general assembly that the Iowa law  
10 13 enforcement academy may provide training of state and local  
10 14 law enforcement personnel concerning the recognition of and  
10 15 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

10 16 The Iowa law enforcement academy may temporarily exceed and  
10 17 draw more than the amount appropriated in this subsection and

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of

10 18 incur a negative cash balance as long as there are receivables  
10 19 equal to or greater than the negative balance and the amount  
10 20 appropriated in this subsection is not exceeded at the close  
10 21 of the fiscal year.

the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

10 22 2. The Iowa law enforcement academy may select at least  
10 23 five automobiles of the department of public safety, division  
10 24 of state patrol, prior to turning over the automobiles to  
10 25 the department of administrative services to be disposed  
10 26 of by public auction, and the Iowa law enforcement academy  
10 27 may exchange any automobile owned by the academy for each  
10 28 automobile selected if the selected automobile is used in  
10 29 training law enforcement officers at the academy. However, any  
10 30 automobile exchanged by the academy shall be substituted for  
10 31 the selected vehicle of the department of public safety and  
10 32 sold by public auction with the receipts being deposited in the  
10 33 depreciation fund to the credit of the department of public  
10 34 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

10 35 Sec. 9. 2013 Iowa Acts, chapter 139, section 29, is amended  
10 36 to read as follows:

10 37 SEC. 29. STATE PUBLIC DEFENDER. There is appropriated from  
10 38 the general fund of the state to the office of the state public  
10 39 defender of the department of inspections and appeals for the  
10 40 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
10 41 the following amounts, or so much thereof as is necessary, to  
10 42 be allocated as follows for the purposes designated:

|       |    |   |                   |
|-------|----|---|-------------------|
| 10 43 | 1. | For salaries, support, maintenance, miscellaneous       |                   |
| 11 1  |    | purposes, and for not more than the following full-time |                   |
| 11 2  |    | equivalent positions:                                   |                   |
| 11 3  |    | .....   | \$ 42,931,091     |
| 11 4  |    | .....   | <u>25,882,243</u> |
| 11 5  |    | ..... FTEs  | 249.00            |
| 11 6  |    | .....   | <u>221.00</u>     |

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is no change in funding and an increase of 2.00 FTE positions compared to the estimated FY 2014 appropriation. The additional FTE positions are for Gideon Fellowships created in HF 2132 (State Public Defender - Gideon Fellowships Act). House File 2132 was approved by the General Assembly on March 24, 2014, and signed by the Governor on April 3, 2014.

|       |    |  |                   |
|-------|----|--|-------------------|
| 11 7  | 2. | For payments on behalf of eligible adults and juveniles    |                   |
| 11 8  |    | from the indigent defense fund, in accordance with section |                   |
| 11 9  |    | 815.11:  |                   |
| 11 10 |    | .....  | \$ 44,950,965     |
| 11 11 |    | .....  | <u>29,901,929</u> |

General Fund appropriation to the DIA for the Indigent Defense Program.

DETAIL: This is no change compared to estimated FY 2014.

11 12 Sec. 10. 2013 Iowa Acts, chapter 139, section 30, is amended  
11 13 to read as follows:

11 14 SEC. 30. BOARD OF PAROLE. There is appropriated from the  
 11 15 general fund of the state to the board of parole for the fiscal  
 11 16 year beginning July 1, 2014, and ending June 30, 2015, the  
 11 17 following amount, or so much thereof as is necessary, to be  
 11 18 used for the purposes designated:

11 19 For salaries, support, maintenance, miscellaneous purposes,  
 11 20 and for not more than the following full-time equivalent  
 11 21 positions:

|       |       |      |                  |
|-------|-------|------|------------------|
| 11 22 | ..... | \$   | 601,948          |
| 11 23 | ..... |      | <u>1,204,583</u> |
| 11 24 | ..... | FTEs | 11.00            |

General Fund appropriation to the Board of Parole.

DETAIL: This is no change compared to estimated FY 2014.

11 25 Sec. 11. 2013 Iowa Acts, chapter 139, section 31, is amended  
 11 26 to read as follows:

11 27 SEC. 31. DEPARTMENT OF PUBLIC DEFENSE ~~— DEPARTMENT~~  
 11 28 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT . There is  
 11 29 appropriated from the general fund of the state to the  
 11 30 department of public defense or the department of homeland  
 11 31 security and emergency management, as applicable, for the  
 11 32 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 11 33 the following amounts, or so much thereof as is necessary, to  
 11 34 be used for the purposes designated:

11 35 1. MILITARY DIVISION

11 36 For salaries, support, maintenance, miscellaneous purposes,  
 11 37 and for not more than the following full-time equivalent  
 11 38 positions:

|       |       |      |                  |
|-------|-------|------|------------------|
| 11 39 | ..... | \$   | 3,263,524        |
| 11 40 | ..... |      | <u>6,554,478</u> |
| 11 41 | ..... | FTEs | <u>293.64</u>    |
| 11 42 | ..... |      | <u>283.50</u>    |

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is no change compared to estimated FY 2014.

11 43 The military division may temporarily exceed and draw more  
 12 1 than the amount appropriated in this subsection and incur a  
 12 2 negative cash balance as long as there are receivables of  
 12 3 federal funds equal to or greater than the negative balance and  
 12 4 the amount appropriated in this subsection is not exceeded at  
 12 5 the close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

12 6 2. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

General Fund appropriation to the Homeland Security and Emergency

|       |   |      |                  |
|-------|---|------|------------------|
| 12 7  | <del>MANAGEMENT DIVISION OR SUCCESSOR AGENCY</del>          |      |                  |
| 12 8  | For salaries, support, maintenance, miscellaneous purposes, |      |                  |
| 12 9  | and for not more than the following full-time equivalent    |      |                  |
| 12 10 | positions:  |      |                  |
| 12 11 | .....   | \$   | 1,087,139        |
| 12 12 | .....   |      | <u>2,229,623</u> |
| 12 13 | .....   | FTEs | <u>37.40</u>     |
| 12 14 |   |      | <u>36.13</u>     |

Management Division.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated FY 2014.

NOTE: The General Assembly appropriated 37.40 FTE positions for FY 2015. The Department lowered the FTE count based on the budget to eliminate vacant, unfunded positions. Reducing the number of FTE positions in this Bill matches current law. There is no change in FTE positions when estimated FY 2014 is compared to FY 2015.

12 15 a. The department of homeland security and emergency  
 12 16 management ~~division or successor agency~~ may temporarily  
 12 17 exceed and draw more than the amount appropriated in this  
 12 18 subsection and incur a negative cash balance as long as there  
 12 19 are receivables of federal funds equal to or greater than the  
 12 20 negative balance and the amount appropriated in this subsection  
 12 21 is not exceeded at the close of the fiscal year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

12 22 b. It is the intent of the general assembly that the  
 12 23 department of homeland security and emergency management  
 12 24 ~~division or successor agency~~ work in conjunction with the  
 12 25 department of public safety, to the extent possible, when  
 12 26 gathering and analyzing information related to potential  
 12 27 domestic or foreign security threats, and when monitoring such  
 12 28 threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

12 29 Sec. 12. 2013 Iowa Acts, chapter 139, section 32, is amended  
 12 30 to read as follows:

12 31 SEC. 32. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 12 32 from the general fund of the state to the department of public  
 12 33 safety for the fiscal year beginning July 1, 2014, and ending  
 12 34 June 30, 2015, the following amounts, or so much thereof as is  
 12 35 necessary, to be used for the purposes designated:  
 12 36 1. For the department's administrative functions, including  
 12 37 the criminal justice information system, and for not more than  
 12 38 the following full-time equivalent positions:  
 12 39 ..... \$ 2,033,527  
 12 40 ..... 4,183,349

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$29,000 and no change in FTE positions compared to estimated FY 2014 for the Administrative Services Division portion of the FY 2014 appropriation for operations. The DPS received an FY 2014 General Fund appropriation of \$1,700,000 for Department-wide duties and operations. The DPS transferred the funding to the Divisions based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts

|       |  |                   |
|-------|--|-------------------|
| 12 41 | ..... FTEs   | 39.00             |
| 12 42 | 2. For the division of criminal investigation, including       |                   |
| 12 43 | the state's contribution to the peace officers' retirement,    |                   |
| 13 1  | accident, and disability system provided in chapter 97A in the |                   |
| 13 2  | amount of the state's normal contribution rate, as defined in  |                   |
| 13 3  | section 97A.8, multiplied by the salaries for which the moneys |                   |
| 13 4  | are appropriated, to meet federal fund matching requirements,  |                   |
| 13 5  | and for not more than the following full-time equivalent       |                   |
| 13 6  | positions:   |                   |
| 13 7  | ..... \$   | <u>6,466,707</u>  |
| 13 8  | .....  | <u>13,625,414</u> |
| 13 9  | ..... FTEs   | <u>149.60</u>     |
| 13 10 | .....  | <u>150.60</u>     |

as the DPS allocations in FY 2014.

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$692,000 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$327,000 and 2.00 FTE positions for the DCI Crime Lab to implement the Convicted Offender DNA Program.
- \$140,000 to maintain 2.00 existing evidence and identification positions at the DCI Crime Lab previously funded through a High Intensity Drug Trafficking Area (HIDTA) Grant.
- \$225,000 increase for the Division's portion of the FY 2014 appropriation for operations.
- 1.00 FTE decrease to eliminate a vacant, unfunded position.

|       |  |                |
|-------|--|----------------|
| 13 11 | 3. For the criminalistics laboratory fund created in |                |
| 13 12 | section 691.9:                                       |                |
| 13 13 | ..... \$   | <u>151,173</u> |
| 13 14 | .....  | <u>302,345</u> |

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2014.

|       |  |                  |
|-------|--|------------------|
| 13 15 | 4. a. For the division of narcotics enforcement, including     |                  |
| 13 16 | the state's contribution to the peace officers' retirement,    |                  |
| 13 17 | accident, and disability system provided in chapter 97A in the |                  |
| 13 18 | amount of the state's normal contribution rate, as defined in  |                  |
| 13 19 | section 97A.8, multiplied by the salaries for which the moneys |                  |
| 13 20 | are appropriated, to meet federal fund matching requirements,  |                  |
| 13 21 | and for not more than the following full-time equivalent       |                  |
| 13 22 | positions:   |                  |
| 13 23 | ..... \$   | <u>3,377,928</u> |
| 13 24 | .....  | <u>6,919,855</u> |
| 13 25 | ..... FTEs   | <u>66.00</u>     |
| 13 26 | .....  | <u>65.50</u>     |

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$164,000 and a decrease of 3.00 FTE positions compared to estimated FY 2014 for the DNE share of the FY 2014 appropriation for operations. The FTE decrease eliminates vacant, unfunded positions.

|       |   |                |
|-------|---|----------------|
| 13 27 | b. For the division of narcotics enforcement for undercover |                |
| 13 28 | purchases:  |                |
| 13 29 | ..... \$  | <u>54,524</u>  |
| 13 30 | .....   | <u>109,042</u> |

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2014.

|       |   |  |
|-------|---|--|
| 13 31 | 5. For the division of state fire marshal, for fire             |  |
| 13 32 | protection services as provided through the state fire service  |  |
| 13 33 | and emergency response council as created in the department,    |  |
| 13 34 | and for the state's contribution to the peace officers'         |  |
| 13 35 | retirement, accident, and disability system provided in chapter |  |
| 13 36 | 97A in the amount of the state's normal contribution rate,      |  |

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$120,000 and no change in FTE positions compared to estimated FY 2014 for the State Fire Marshal Office's portion of the FY 2014 appropriation for operations.

13 37 as defined in section 97A.8, multiplied by the salaries for  
 13 38 which the moneys are appropriated, and for not more than the  
 13 39 following full-time equivalent positions:  
 13 40 ..... \$ 2,235,278  
 13 41 ..... 4,590,556  
 13 42 ..... FTEs 53.00

14 43 6. For the division of state patrol, for salaries, support,  
 14 1 maintenance, workers' compensation costs, and miscellaneous  
 14 2 purposes, including the state's contribution to the peace  
 14 3 officers' retirement, accident, and disability system provided  
 14 4 in chapter 97A in the amount of the state's normal contribution  
 14 5 rate, as defined in section 97A.8, multiplied by the salaries  
 14 6 for which the moneys are appropriated, and for not more than  
 14 7 the following full-time equivalent positions:  
 14 8 ..... \$ 27,768,104  
 14 9 ..... 60,920,291  
 14 10 ..... FTEs 494.47  
 14 11 ..... 527.00

14 12 It is the intent of the general assembly that the department  
 14 13 of public safety add additional members to the state patrol to  
 14 14 the current number of members of the state patrol as of July 1,  
 14 15 2014.

14 16 It is the intent of the general assembly that the division of  
 14 17 state patrol implement the endangered persons advisory alert  
 14 18 system.

14 19 It is the intent of the general assembly that members of the  
 14 20 state patrol be assigned to patrol the highways and roads in  
 14 21 lieu of assignments for inspecting school buses for the school  
 14 22 districts.

14 23 ~~7. For operations costs, and miscellaneous purposes:~~  
 14 24 ..... \$ 850,000

14 25 8. For deposit in the sick leave benefits fund established  
 14 26 under section 80.42 for all departmental employees eligible to  
 14 27 receive benefits for accrued sick leave under the collective  
 14 28 bargaining agreement:  
 14 29 ..... \$ 139,759  
 14 30 ..... 279,517

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$5,384,083 and 33.00 FTE positions compared to estimated FY 2014. The increase adds \$1,162,000 for the State Patrol's portion of the FY 2014 appropriation for operations and adds \$4,222,083 and 33.00 Iowa State Patrol Troopers.

Specifies it is the intent of the General Assembly that the DPS hire additional State Troopers.

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Eliminates the General Fund appropriation for operations.

DETAIL: The funding is included in the allocations to the DPS divisions.

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to estimated FY 2014. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

14 31 9. For costs associated with the training and equipment  
 14 32 needs of volunteer fire fighters:  
 14 33 .....\$ 362,760  
 14 34 ..... 825,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.  
  
 DETAIL: This is an increase of \$100,000 compared to estimated FY 2014 to provide assistance to fire departments for training.

14 35 a. Notwithstanding section 8.33, moneys appropriated in  
 14 36 this subsection that remain unencumbered or unobligated at the  
 14 37 close of the fiscal year shall not revert but shall remain  
 14 38 available for expenditure only for the purpose designated in  
 14 39 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2016.

14 40 b. Notwithstanding section 8.39, the department of public  
 14 41 safety may reallocate moneys appropriated in this section  
 14 42 as necessary to best fulfill the needs provided for in the  
 14 43 appropriation. However, the department shall not reallocate  
 15 1 moneys appropriated to the department in this section unless  
 15 2 notice of the reallocation is given to the legislative services  
 15 3 agency and the department of management prior to the effective  
 15 4 date of the reallocation. The notice shall include information  
 15 5 regarding the rationale for reallocating the moneys. The  
 15 6 department shall not reallocate moneys appropriated in this  
 15 7 section for the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

15 8 10. For the public safety interoperable and broadband  
 15 9 communications fund established in section 80.44:  
 15 10 154,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is an increase of \$154,661 compared to estimated FY 2014. Money in the Fund will be used for the broadband planning grant and outreach. The DPS received an FY 2013 General Fund appropriation of \$48,000 for duties related to interoperable and broadband communications that was permitted to carry forward into FY 2014.

15 11 Sec. 13. 2013 Iowa Acts, chapter 139, section 33, is amended  
 15 12 to read as follows:

15 13 SEC. 33. GAMING ENFORCEMENT.

15 14 1. There is appropriated from the gaming enforcement  
 15 15 revolving fund created in section 80.43 to the department of  
 15 16 public safety for the fiscal year beginning July 1, 2014, and  
 15 17 ending June 30, 2015, the following amount, or so much thereof  
 15 18 as is necessary, to be used for the purposes designated:

15 19 For any direct support costs for agents and officers of  
 15 20 the division of criminal investigation's excursion gambling  
 15 21 boat, gambling structure, and racetrack enclosure enforcement  
 15 22 activities, including salaries, support, maintenance,

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

|       |   |      |            |
|-------|---|------|------------|
| 15 23 | miscellaneous purposes, and for not more than the following |      |            |
| 15 24 | full-time equivalent positions:                             |      |            |
| 15 25 | .....   | \$   | 5,449,004  |
| 15 26 | .....   |      | 10,898,008 |
| 15 27 | .....   | FTEs | 445.00     |
| 15 28 | .....   |      | 109.00     |

DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to estimated FY 2014. The FTE decrease eliminates vacant, unfunded positions.

15 29 2. For each additional license to conduct gambling games on  
15 30 an excursion gambling boat, gambling structure, or racetrack  
15 31 enclosure issued during the fiscal year beginning July 1, 2014,  
15 32 there is appropriated from the gaming enforcement fund to the  
15 33 department of public safety for the fiscal year beginning July  
15 34 1, 2014, and ending June 30, 2015, an additional amount of not  
15 35 more than \$300,000 to be used for not more than 3.00 additional  
15 36 full-time equivalent positions.

If additional gambling licenses are granted in FY 2015, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

15 37 3. The department of public safety, with the approval of the  
15 38 department of management, may employ no more than three special  
15 39 agents for each additional riverboat or gambling structure  
15 40 regulated after July 1, 2014, and three special agents for  
15 41 each racing facility which becomes operational during the  
15 42 fiscal year which begins July 1, 2014. Positions authorized  
15 43 in this subsection are in addition to the full-time equivalent  
16 1 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2014, and for any facility that begins operations when the General Assembly is not in Session.

16 2 Sec. 14. 2013 Iowa Acts, chapter 139, section 34, is amended  
16 3 to read as follows:  
16 4 SEC. 34. CIVIL RIGHTS COMMISSION. There is appropriated  
16 5 from the general fund of the state to the Iowa state civil  
16 6 rights commission for the fiscal year beginning July 1,  
16 7 2014, and ending June 30, 2015, the following amount, or so  
16 8 much thereof as is necessary, to be used for the purposes  
16 9 designated:

General Fund appropriation to the Civil Rights Commission.

|       |   |      |           |
|-------|---|------|-----------|
| 16 10 | For salaries, support, maintenance, miscellaneous purposes, |      |           |
| 16 11 | and for not more than the following full-time equivalent    |      |           |
| 16 12 | positions:  |      |           |
| 16 13 | .....   | \$   | 648,535   |
| 16 14 | .....   |      | 1,169,540 |
| 16 15 | .....   | FTEs | 28.00     |

DETAIL: This is a decrease of \$129,707 and 1.00 FTE position compared to estimated FY 2014.

16 16 The Iowa state civil rights commission may enter into  
16 17 a contract with a nonprofit organization to provide legal  
16 18 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

16 19 Sec. 15. 2013 Iowa Acts, chapter 139, section 35, is amended  
16 20 to read as follows:

16 21 SEC. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING  
16 22 DIVISION. There is appropriated from the general fund of the  
16 23 state to the criminal and juvenile justice planning division of  
16 24 the department of human rights for the fiscal year beginning  
16 25 July 1, 2013, and ending June 30, 2014, the following amounts,  
16 26 or so much thereof as is necessary, to be used for the purposes  
16 27 designated:

|       |   |            |
|-------|---|------------|
| 16 28 | For salaries, support, maintenance, and miscellaneous   |            |
| 16 29 | purposes, and for not more than the following full-time |            |
| 16 30 | equivalent positions:                                   |            |
| 16 31 | .....   | \$ 630,053 |
| 16 32 |   | 1,260,105  |
| 16 33 | ..... FTEs  | 40.84      |
| 16 34 |   | 10.38      |

16 35 The criminal and juvenile justice planning advisory council  
16 36 and the juvenile justice advisory council shall coordinate  
16 37 their efforts in carrying out their respective duties relative  
16 38 to juvenile justice.

16 39 Sec. 16. 2013 Iowa Acts, chapter 139, section 36, is amended  
16 40 to read as follows:  
16 41 SEC. 36. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
16 42 MANAGEMENT ~~DIVISION~~ . There is appropriated from the ~~wireless~~  
16 43 E911 emergency communications fund created in section  
17 1 34A.7A to the ~~department of homeland security and emergency~~  
17 2 ~~management division or successor agency~~ for the fiscal year  
17 3 beginning July 1, 2014, and ending June 30, 2015, an amount not  
17 4 exceeding \$250,000 to be used for implementation, support, and  
17 5 maintenance of the functions of the administrator and program  
17 6 manager under chapter 34A and to employ the auditor of the  
17 7 state to perform an annual audit of the ~~wireless~~ E911 emergency  
17 8 communications fund.

17 9 DIVISION III  
17 10 MISCELLANEOUS PROVISIONS

17 11 Sec. 17. Section 13.2, subsection 1, Code 2014, is amended  
17 12 by adding the following new paragraph:  
17 13 NEW PARAGRAPH o. Submit a report by January 15 of each  
17 14 year to the co-chairpersons and ranking members of the joint  
17 15 appropriations subcommittee on the justice system, to the  
17 16 executive council, and to the legislative services agency  
17 17 detailing the amount of annual money receipts generated by each  
17 18 settlement or judgment in excess of two hundred fifty thousand  
17 19 dollars collected pursuant to legal proceedings under chapters

General Fund appropriation to the Criminal and Juvenile Justice  
Planning Division.

DETAIL: This is no change in funding and an increase of 0.07 FTE  
position compared to estimated FY 2014.

Requires the Criminal and Juvenile Justice Planning Advisory Council  
and the Juvenile Justice Advisory Council to coordinate their efforts.

Permits continued funding from the Wireless E911 Emergency  
Communications Fund for the E911 Program Manager in the  
Homeland Security and Emergency Management Department through  
FY 2015.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE  
positions for the administration of the wireless E911 service and to  
employ the State Auditor to perform an annual audit on the Fund.

CODE: Requires the Office of the Attorney General to file a report with  
the Chairpersons and Ranking Members of the Justice System  
Appropriations Subcommittee, the Executive Council, and the LSA  
regarding receipts from settlements and judgments and the planned  
use of the money.

17 20 455B, 553, and 714. The report shall include the name of the  
 17 21 civil or criminal case involved, the court of jurisdiction,  
 17 22 the settlement amount including the state's share of the  
 17 23 settlement, the name of the fund in which the receipts were  
 17 24 deposited, and the planned use of the moneys.

17 25 Sec. 18. NEW SECTION 13.32 VICTIM ASSISTANCE GRANT  
 17 26 PROGRAMS — ANNUAL REPORT.

17 27 1. a. The department of justice shall compile an annual  
 17 28 report relating to the victim assistance grant programs  
 17 29 administered under section 13.31, subsections 1, 3, 4, and 6,  
 17 30 which shall include all of the following:

17 31 (1) A mission statement and table of organization of the  
 17 32 department of justice relating to the victim assistance grant  
 17 33 programs, a program summary and statistics, including but not  
 17 34 limited to sources and uses of funds and the numbers of victims  
 17 35 served.

17 36 (2) An itemization of out-of-state travel expenses incurred  
 17 37 by an employee of the department of justice and an itemization  
 17 38 of such travel paid to a contractor.

17 39 (3) An itemization of overtime paid to an employee of the  
 17 40 department or a contractor.

17 41 (4) An itemization of any bonuses paid to an employee of the  
 17 42 department or a contractor.

17 43 (5) A summary of expenditures reimbursed through the  
 18 1 programs including but not limited to compensation paid to  
 18 2 nonprofit organizations for travel and training expenses,  
 18 3 utilities, payroll, benefits, equipment repairs and  
 18 4 maintenance, rent, communications, advertising, supplies,  
 18 5 insurance, and other direct expenses.

18 6 b. The report shall be provided to the co-chairpersons and  
 18 7 ranking members of the joint appropriations subcommittee on  
 18 8 the justice system, the governor, and the legislative services  
 18 9 agency by January 15, 2015, and each January 15 thereafter.

18 10 2. The department of justice shall adopt rules to administer  
 18 11 claims for victim assistance grants described in subsection 1.  
 18 12 The rules shall standardize the claim forms for contractors  
 18 13 including designating a place on the form for an itemization  
 18 14 of services provided, mileage incurred, and expenses incurred.  
 18 15 The rules shall further specify that the department of justice  
 18 16 shall process the claims through the grants enterprise  
 18 17 management office.

18 18 Sec. 19. Section 80B.5, Code 2014, is amended to read as  
 18 19 follows:

18 20 80B.5 ADMINISTRATION — DIRECTOR — DEPUTY DIRECTOR .

18 21 1. The administration of this chapter shall be vested in the  
 18 22 office of the governor. ~~A Except for the director and deputy~~

CODE: Requires the Department of Justice to submit an annual report regarding the Victim Assistance Grants Program. Specifies the contents of the report. Requires the Department to adopt rules regarding the administration of claims for Victim Assistance Grants. Specifies certain requirements of the proposed rules. Requires the Department to use the Grants Enterprise Management System (GEMS) in administering claims from victim service providers. The rules and GEMS requirement take effect January 2015.

CODE: Requires the Director of the Iowa Law Enforcement Academy to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor. The Director may choose to employ a Deputy Director. All other employees of the Iowa Law Enforcement Academy will be employed pursuant to the Iowa merit

18 23 ~~director~~ of the academy ~~and such, the~~ staff as may be necessary  
 18 24 for it to function shall be employed pursuant to the Iowa merit  
 18 25 system.  
 18 26 2. The director of the academy shall be appointed by the  
 18 27 governor, subject to confirmation by the senate, to serve at  
 18 28 the pleasure of the governor, and the director may employ a  
 18 29 deputy director.

system.

18 30 Sec. 20. Section 97B.49B, subsection 1, paragraph e, Code  
 18 31 2014, is amended by adding the following new subparagraph:  
 18 32 NEW SUBPARAGRAPH (13) An employee of a judicial district  
 18 33 department of correctional services whose condition of  
 18 34 employment requires the employee to be certified by the Iowa  
 18 35 law enforcement academy and who is required to perform the  
 18 36 duties of a parole officer as provided in section 906.2.

CODE: Adds parole officers employed by a CBC District Department that are certified by the ILEA to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS).

DETAIL: There are approximately 23 people affected by this provision in five of the eight CBC District Departments. These employees are currently under IPERS Regular membership. The FY 2015 contribution rate is 14.88% with the employee paying 5.95% and the employer paying 8.93%. The FY 2015 contribution rate for the Protection Occupation category in IPERS is 16.90% with the employee paying 6.76% and the employer paying 10.14%.

FISCAL IMPACT: Adding the warrant team or high risk unit officers from the CBC District Departments to the Protection Occupation category will increase the employee contribution rate by approximately 0.81% and will increase the employer contribution rate by approximately 1.21% per person.

18 37 Sec. 21. CONSUMER EDUCATION AND LITIGATION  
 18 38 FUND. Notwithstanding section 714.16C, for each fiscal  
 18 39 year of the period beginning July 1, 2014, and ending June  
 18 40 30, 2016, the annual appropriations in section 714.16C,  
 18 41 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to  
 18 42 \$125,000 respectively.

Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund for FY 2015 and FY 2016.

DETAIL: This is an increase of \$800,000 compared to current law. Current law makes a standing limited appropriation of \$1,200,000 from the Fund to the Office of the Attorney General.

18 43 Sec. 22. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As a  
 19 1 condition made to any appropriation provided in this Act,  
 19 2 moneys appropriated and any other moneys available for use by  
 19 3 the entity to which the appropriation is made under this Act  
 19 4 shall not be used for the payment of a personnel settlement  
 19 5 agreement between that entity and a state employee that  
 19 6 contains a confidentiality provision intended to prevent public  
 19 7 disclosure of the agreement or any terms of the agreement.

Prohibits any Department, the Office of the Attorney General, the ILEA, Board of Parole, and the Civil Rights Commission from using any funds appropriated in this Bill to pay a personnel settlement that contains a confidentiality provision.

19 8 Sec. 23. EFFECTIVE DATE. The following provision of this  
 19 9 division of this Act takes effect January 1, 2015:  
 19 10 1. The section enacting new section 13.32.

Section 18, that requires the Office of the Attorney General to file an annual report for the Victim Assistance Grant Program, adopt rules for administering the Program, and use the GEMS in administering claims from victim service providers, is effective on January 1, 2015.

19 11 Sec. 24. EFFECTIVE UPON ENACTMENT. The following provision  
 19 12 of this division of this Act, being deemed of immediate  
 19 13 importance, takes effect upon enactment:  
 19 14 1. The section amending section 80B.5.

Section 19, that requires the Director of the ILEA to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor, is effective on enactment. This Section also permits the Director to employ a Deputy Director.

19 15 DIVISION IV  
 19 16 PUBLIC SAFETY PEACE OFFICERS' RETIREMENT, ACCIDENT, AND  
 19 17 DISABILITY SYSTEM

CODE: Provides that certain cancers and infectious diseases contracted by peace officer members of the Peace Officers' Retirement, Accident, and Disability System (PORS) are presumed to be a disease contracted while on active duty due to the job for purposes of establishing an accidental disability pension. The change is effective July 1, 2014, and applies to disability determinations on or after that date.

19 18 Sec. 25. Section 97A.1, Code 2014, is amended by adding the  
 19 19 following new subsections:  
 19 20 NEW SUBSECTION 5A. "Cancer" means prostate cancer, primary  
 19 21 brain cancer, breast cancer, ovarian cancer, cervical cancer,  
 19 22 uterine cancer, malignant melanoma, leukemia, non-Hodgkin's  
 19 23 lymphoma, bladder cancer, colorectal cancer, multiple myeloma,  
 19 24 testicular cancer, and kidney cancer.

DETAIL: The estimated covered payroll as of the July 1, 2013, actuarial valuation is \$44,000,000. The current employee contribution is 10.85% and the employer contribution is 29.00%. Under current law for FY 2015, the employee contribution rate will be 11.35% and the employer contribution rate will be 31.00%.

19 25 NEW SUBSECTION 9A. "Infectious disease" means HIV or  
 19 26 AIDS as defined in section 141A.1, all strains of hepatitis,  
 19 27 meningococcal meningitis, and mycobacterium tuberculosis.  
 19 28 Sec. 26. Section 97A.5, subsection 11, Code 2014, is amended  
 19 29 to read as follows:

FISCAL IMPACT: Adding the cancer and infectious disease presumption increases the member contribution rate for FY 2015 by 0.05% of earnable compensation to 11.40% or approximately \$22,000 and will be paid by the membership.

19 30 11. ACTUARIAL INVESTIGATION.  
 19 31 a. At least once in each two-year period, the actuary hired  
 19 32 by the board of trustees shall make an actuarial investigation  
 19 33 in the mortality, service, and compensation experience of the  
 19 34 members and beneficiaries of the system, and the interest and  
 19 35 other earnings on the moneys and other assets of the system,  
 19 36 and shall make a valuation of the assets and liabilities of  
 19 37 the retirement fund of the system, and taking into account  
 19 38 the results of the investigation and valuation, the board of  
 19 39 trustees shall adopt for the system, upon recommendation of  
 19 40 the system's actuary, such actuarial methods and assumptions,  
 19 41 interest rate, and mortality and other tables as shall be  
 19 42 deemed necessary to conduct the actuarial valuation of the  
 19 43 system.

20 1 b. During calendar year 2019, and every five years  
 20 2 thereafter, the system shall cause an actuarial investigation  
 20 3 to be made related to the implementation, utilization, and  
 20 4 actuarial costs associated with providing that cancer and  
 20 5 infectious disease are presumed to be a disease contracted  
 20 6 while a member of the system is on active duty as provided  
 20 7 in section 97A.6, subsection 5. On the basis of the  
 20 8 investigation, the board of trustees shall adopt and certify  
 20 9 rates of contributions payable by members in accordance with  
 20 10 section 97A.8. The system shall submit a written report to  
 20 11 the general assembly following each actuarial investigation,  
 20 12 including the certified rates of contributions payable by

20 13 members for costs associated with the benefit as described in  
 20 14 this paragraph, the data collected, and the system's findings.  
 20 15 Sec. 27. Section 97A.6, subsection 5, paragraph b, Code  
 20 16 2014, is amended to read as follows:  
 20 17 b. (1) Disease under this section subsection shall mean  
 20 18 heart disease or any disease of the lungs or respiratory tract  
 20 19 and shall be presumed to have been contracted while on active  
 20 20 duty as a result of strain, exposure, or the inhalation of  
 20 21 noxious fumes, poison, or gases.  
 20 22 (2) Disease under this subsection shall also mean cancer  
 20 23 or infectious disease and shall be presumed to have been  
 20 24 contracted while on active duty as a result of that duty.  
 20 25 (3) However, if a person's membership in the system first  
 20 26 commenced on or after July 1, 1992, and the heart disease  
 20 27 or disease of the lungs or respiratory tract, cancer, or  
 20 28 infectious disease would not exist, but for a medical condition  
 20 29 that was known to exist on the date that membership commenced,  
 20 30 the presumption established in this paragraph "b" shall not  
 20 31 apply.  
 20 32 Sec. 28. Section 97A.8, subsection 1, paragraph e,  
 20 33 subparagraph (8), subparagraph division (a), subparagraph  
 20 34 subdivision (v), Code 2014, is amended to read as follows:  
 20 35 (v) For the fiscal year period beginning July 1, 2014, and  
 20 36 ~~each fiscal year thereafter~~ ending June 30, 2020, eleven and  
 20 37 ~~thirty-five hundredths~~ four-tenths percent.

20 38 Sec. 29. Section 97A.8, subsection 1, paragraph e,  
 20 39 subparagraph (8), subparagraph division (a), Code 2014, is  
 20 40 amended by adding the following new subparagraph subdivision:  
 20 41 NEW SUBPARAGRAPH SUBDIVISION (vi) For the fiscal year  
 20 42 beginning July 1, 2020, and each fiscal year thereafter,  
 20 43 eleven and thirty-five hundredths percent, plus an additional  
 21 1 percentage, as determined by the board of trustees pursuant  
 21 2 to the actuarial investigation required in section 97A.5,  
 21 3 subsection 11, paragraph "b", necessary to finance the costs  
 21 4 associated with providing that cancer and infectious disease  
 21 5 are presumed to be a disease contracted while a member of  
 21 6 the system is on active duty as provided in section 97A.6,  
 21 7 subsection 5.

CODE: Beginning July 1, 2014, through June 30, 2020, the employee contribution rate for PORS will be 11.40%. For the fiscal year beginning July 1, 2020, and each fiscal year thereafter, the employee contribution rate will be 11.35%, plus an additional percentage as determined by the Board of Trustees, to pay the costs of the increased benefit.

## Summary Data

### General Fund

|                    | Actual<br>FY 2013<br><u>(1)</u> | Estimated<br>FY 2014<br><u>(2)</u> | Gov Rec<br>FY 2015<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Final Action<br>vs. Est 2014<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|--------------------|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|--|----------------------------------|
| Justice System     | \$ 525,028,274                  | \$ 547,735,286                     | \$ 549,976,601                   | \$ 556,876,308                        | \$ 9,141,022                               |                                  |
| <b>Grand Total</b> | <u>\$ 525,028,274</u>           | <u>\$ 547,735,286</u>              | <u>\$ 549,976,601</u>            | <u>\$ 556,876,308</u>                 | <u>\$ 9,141,022</u>                        |                                  |

## Justice System General Fund

| <u>Justice, Department of</u>        | <u>Actual<br/>FY 2013</u> | <u>Estimated<br/>FY 2014</u> | <u>Gov Rec<br/>FY 2015</u> | <u>Final Action<br/>FY 2015</u> | <u>Final Action<br/>vs. Est 2014</u> | <u>Page and<br/>Line #</u> |
|--------------------------------------|---------------------------|------------------------------|----------------------------|---------------------------------|--------------------------------------|----------------------------|
|                                      | (1)                       | (2)                          | (3)                        | (4)                             | (5)                                  | (6)                        |
| <b>Justice, Department of</b>        |                           |                              |                            |                                 |                                      |                            |
| <b>Justice, Dept. of</b>             |                           |                              |                            |                                 |                                      |                            |
| General Office A.G.                  | \$ 7,792,930              | \$ 7,989,905                 | \$ 8,164,905               | \$ 7,989,905                    | \$ 0                                 | PG 2 LN 11                 |
| Victim Assistance Grants             | 2,876,400                 | 6,734,400                    | 6,734,400                  | 6,734,400                       | 0                                    | PG 2 LN 26                 |
| Legal Services Poverty Grants        | 1,814,831                 | 2,180,562                    | 2,400,000                  | 2,400,000                       | 219,438                              | PG 3 LN 2                  |
| <b>Total Justice, Department of</b>  | <b>\$ 12,484,161</b>      | <b>\$ 16,904,867</b>         | <b>\$ 17,299,305</b>       | <b>\$ 17,124,305</b>            | <b>\$ 219,438</b>                    |                            |
| <b>Civil Rights Commission</b>       |                           |                              |                            |                                 |                                      |                            |
| <b>Civil Rights Commission</b>       |                           |                              |                            |                                 |                                      |                            |
| Civil Rights Commission              | \$ 1,297,069              | \$ 1,299,247                 | \$ 1,169,540               | \$ 1,169,540                    | \$ -129,707                          | PG 16 LN 10                |
| <b>Total Civil Rights Commission</b> | <b>\$ 1,297,069</b>       | <b>\$ 1,299,247</b>          | <b>\$ 1,169,540</b>        | <b>\$ 1,169,540</b>             | <b>\$ -129,707</b>                   |                            |
| <b>Corrections, Dept. of</b>         |                           |                              |                            |                                 |                                      |                            |
| <b>Central Office</b>                |                           |                              |                            |                                 |                                      |                            |
| Corrections Administration           | \$ 5,081,582              | \$ 5,093,810                 | \$ 5,270,010               | \$ 5,270,010                    | \$ 176,200                           | PG 5 LN 41                 |
| County Confinement                   | 1,075,092                 | 1,075,092                    | 1,075,092                  | 1,075,092                       | 0                                    | PG 5 LN 19                 |
| Federal Prisoners/Contractual        | 484,411                   | 484,411                      | 484,411                    | 484,411                         | 0                                    | PG 5 LN 25                 |
| Corrections Education                | 2,358,109                 | 2,608,109                    | 2,608,109                  | 2,608,109                       | 0                                    | PG 6 LN 41                 |
| Iowa Corrections Offender Network    | 424,364                   | 2,000,000                    | 2,000,000                  | 2,000,000                       | 0                                    | PG 7 LN 16                 |
| Mental Health/Substance Abuse        | 22,319                    | 22,319                       | 22,319                     | 22,319                          | 0                                    | PG 7 LN 20                 |
| Hepatitis Treatment And Education    | 167,881                   | 167,881                      | 0                          | 0                               | -167,881                             | PG 7 LN 24                 |
| DOC - Department Wide Duties         | 0                         | 2,571,309                    | 0                          | 0                               | -2,571,309                           |                            |
| <b>Total Central Office</b>          | <b>\$ 9,613,758</b>       | <b>\$ 14,022,931</b>         | <b>\$ 11,459,941</b>       | <b>\$ 11,459,941</b>            | <b>\$ -2,562,990</b>                 |                            |
| <b>Fort Madison</b>                  |                           |                              |                            |                                 |                                      |                            |
| Ft. Madison Institution              | \$ 42,686,899             | \$ 43,135,932                | \$ 42,655,684              | \$ 43,021,602                   | \$ -114,330                          | PG 4 LN 9                  |
| <b>Anamosa</b>                       |                           |                              |                            |                                 |                                      |                            |
| Anamosa Institution                  | \$ 32,920,521             | \$ 32,943,488                | \$ 33,344,253              | \$ 33,668,253                   | \$ 724,765                           | PG 4 LN 14                 |
| <b>Oakdale</b>                       |                           |                              |                            |                                 |                                      |                            |
| Oakdale Institution                  | \$ 57,950,613             | \$ 58,607,768                | \$ 59,132,786              | \$ 59,408,092                   | \$ 800,324                           | PG 4 LN 22                 |
| <b>Newton</b>                        |                           |                              |                            |                                 |                                      |                            |
| Newton Institution                   | \$ 27,127,290             | \$ 27,146,108                | \$ 27,464,108              | \$ 27,572,108                   | \$ 426,000                           | PG 4 LN 27                 |
| <b>Mt Pleasant</b>                   |                           |                              |                            |                                 |                                      |                            |
| Mt. Pleasant Inst.                   | \$ 26,751,707             | \$ 24,832,135                | \$ 24,982,135              | \$ 25,360,135                   | \$ 528,000                           | PG 4 LN 32                 |

## Justice System General Fund

|   | Actual<br>FY 2013     | Estimated<br>FY 2014  | Gov Rec<br>FY 2015    | Final Action<br>FY 2015 | Final Action<br>vs. Est 2014 | Page and<br>Line # |
|---|-----------------------|-----------------------|-----------------------|-------------------------|------------------------------|--------------------|
|   | (1)                   | (2)                   | (3)                   | (4)                     | (5)                          | (6)                |
| <b>Rockwell City</b>                              |                       |                       |                       |                         |                              |                    |
| Rockwell City Institution                         | \$ 9,671,148          | \$ 9,678,353          | \$ 9,728,353          | \$ 9,836,353            | \$ 158,000                   | PG 4 LN 37         |
| <b>Clarinda</b>                                   |                       |                       |                       |                         |                              |                    |
| Clarinda Institution                              | \$ 25,241,616         | \$ 25,259,319         | \$ 25,717,430         | \$ 25,933,430           | \$ 674,111                   | PG 4 LN 42         |
| <b>Mitchellville</b>                              |                       |                       |                       |                         |                              |                    |
| Mitchellville Institution                         | \$ 16,341,725         | \$ 21,617,466         | \$ 21,937,970         | \$ 22,045,970           | \$ 428,504                   | PG 5 LN 9          |
| <b>Fort Dodge</b>                                 |                       |                       |                       |                         |                              |                    |
| Ft. Dodge Institution                             | \$ 29,865,232         | \$ 29,883,648         | \$ 29,989,648         | \$ 30,097,648           | \$ 214,000                   | PG 5 LN 14         |
| <b>CBC District 1</b>                             |                       |                       |                       |                         |                              |                    |
| CBC District I                                    | \$ 12,958,763         | \$ 14,099,085         | \$ 14,653,677         | \$ 14,753,977           | \$ 654,892                   | PG 8 LN 12         |
| <b>CBC District 2</b>                             |                       |                       |                       |                         |                              |                    |
| CBC District II                                   | \$ 10,870,424         | \$ 10,870,425         | \$ 11,098,361         | \$ 11,500,661           | \$ 630,236                   | PG 8 LN 19         |
| <b>CBC District 3</b>                             |                       |                       |                       |                         |                              |                    |
| CBC District III                                  | \$ 6,238,455          | \$ 7,105,865          | \$ 7,241,257          | \$ 7,241,257            | \$ 135,392                   | PG 8 LN 27         |
| <b>CBC District 4</b>                             |                       |                       |                       |                         |                              |                    |
| CBC District IV                                   | \$ 5,495,309          | \$ 5,495,309          | \$ 5,608,005          | \$ 5,608,005            | \$ 112,696                   | PG 8 LN 31         |
| <b>CBC District 5</b>                             |                       |                       |                       |                         |                              |                    |
| CBC District V                                    | \$ 19,375,428         | \$ 19,375,428         | \$ 19,817,516         | \$ 20,304,616           | \$ 929,188                   | PG 8 LN 35         |
| <b>CBC District 6</b>                             |                       |                       |                       |                         |                              |                    |
| CBC District VI                                   | \$ 14,095,408         | \$ 14,638,537         | \$ 14,833,623         | \$ 14,833,623           | \$ 195,086                   | PG 8 LN 43         |
| <b>CBC District 7</b>                             |                       |                       |                       |                         |                              |                    |
| CBC District VII                                  | \$ 6,895,634          | \$ 7,609,781          | \$ 7,745,173          | \$ 7,856,873            | \$ 247,092                   | PG 9 LN 7          |
| <b>CBC District 8</b>                             |                       |                       |                       |                         |                              |                    |
| CBC District VIII                                 | \$ 7,518,935          | \$ 8,206,613          | \$ 8,133,194          | \$ 8,133,194            | \$ -73,419                   | PG 9 LN 14         |
| <b>Total Corrections, Dept. of</b>                | <u>\$ 361,618,865</u> | <u>\$ 374,528,191</u> | <u>\$ 375,543,114</u> | <u>\$ 378,635,738</u>   | <u>\$ 4,107,547</u>          |                    |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                       |                       |                       |                         |                              |                    |
| <b>Public Defender</b>                            |                       |                       |                       |                         |                              |                    |
| Public Defender                                   | \$ 25,862,182         | \$ 25,882,243         | \$ 25,882,243         | \$ 25,882,243           | \$ 0                         | PG 10 LN 43        |
| Indigent Defense Appropriation                    | 29,901,929            | 29,901,929            | 29,901,929            | 29,901,929              | 0                            | PG 11 LN 7         |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <u>\$ 55,764,111</u>  | <u>\$ 55,784,172</u>  | <u>\$ 55,784,172</u>  | <u>\$ 55,784,172</u>    | <u>\$ 0</u>                  |                    |

## Justice System General Fund

|  | Actual<br>FY 2013<br><u>(1)</u> | Estimated<br>FY 2014<br><u>(2)</u> | Gov Rec<br>FY 2015<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Final Action<br>vs. Est 2014<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|--|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|--|----------------------------------|
| <b><u>Iowa Law Enforcement Academy</u></b> |                                 |                                    |                                  |                                       |  |                                  |
| Iowa Law Enforcement Academy               | \$ 968,698                      | \$ 1,003,214                       | \$ 1,003,214                     | \$ 1,003,214                          | \$ 0                                       | PG 10 LN 5                       |
| <b>Total Iowa Law Enforcement Academy</b>  | <b>\$ 968,698</b>               | <b>\$ 1,003,214</b>                | <b>\$ 1,003,214</b>              | <b>\$ 1,003,214</b>                   | <b>\$ 0</b>                                |                                  |
| <b><u>Parole, Board of</u></b>             |                                 |                                    |                                  |                                       |  |                                  |
| Parole Board                               | \$ 1,203,835                    | \$ 1,204,583                       | \$ 1,204,583                     | \$ 1,204,583                          | \$ 0                                       | PG 11 LN 14                      |
| <b>Total Parole, Board of</b>              | <b>\$ 1,203,835</b>             | <b>\$ 1,204,583</b>                | <b>\$ 1,204,583</b>              | <b>\$ 1,204,583</b>                   | <b>\$ 0</b>                                |                                  |
| <b><u>Public Defense, Dept. of</u></b>     |                                 |                                    |                                  |                                       |  |                                  |
| Public Defense, Department of              | \$ 5,527,042                    | \$ 6,554,478                       | \$ 6,554,478                     | \$ 6,554,478                          | \$ 0                                       | PG 11 LN 36                      |
| <b>Total Public Defense, Dept. of</b>      | <b>\$ 5,527,042</b>             | <b>\$ 6,554,478</b>                | <b>\$ 6,554,478</b>              | <b>\$ 6,554,478</b>                   | <b>\$ 0</b>                                |                                  |
| <b><u>Public Safety, Department of</u></b> |                                 |                                    |                                  |                                       |  |                                  |
| Public Safety, Dept. of                    |                                 |                                    |                                  |                                       |  |                                  |
| Public Safety Administration               | \$ 4,007,075                    | \$ 4,154,349                       | \$ 4,183,349                     | \$ 4,183,349                          | \$ 29,000                                  | PG 12 LN 31                      |
| Public Safety DCI                          | 12,533,931                      | 12,933,414                         | 13,625,414                       | 13,625,414                            | 692,000                                    | PG 12 LN 42                      |
| DCI - Crime Lab Equipment/Training         | 302,345                         | 302,345                            | 302,345                          | 302,345                               | 0  | PG 13 LN 11                      |
| Narcotics Enforcement                      | 6,429,884                       | 6,755,855                          | 6,919,855                        | 6,919,855                             | 164,000                                    | PG 13 LN 15                      |
| Public Safety Undercover Funds             | 109,042                         | 109,042                            | 109,042                          | 109,042                               | 0  | PG 13 LN 27                      |
| DPS Fire Marshal                           | 4,298,707                       | 4,470,556                          | 4,590,556                        | 4,590,556                             | 120,000                                    | PG 13 LN 31                      |
| Iowa State Patrol                          | 53,493,490                      | 55,536,208                         | 56,698,208                       | 60,920,291                            | 5,384,083                                  | PG 13 LN 43                      |
| DPS/SPOC Sick Leave Payout                 | 279,517                         | 279,517                            | 279,517                          | 279,517                               | 0  | PG 14 LN 25                      |
| Fire Fighter Training                      | 725,520                         | 725,520                            | 825,520                          | 825,520                               | 100,000                                    | PG 14 LN 31                      |
| DPS Equipment                              | 1,000,000                       | 0                                  | 0                                | 0                                     | 0  |                                  |
| Public Safety - Department Wide Duties     | 0                               | 1,700,000                          | 0                                | 0                                     | -1,700,000                                 |                                  |
| Interoperable Communications Sys Board     | 48,000                          | 0                                  | 154,661                          | 154,661                               | 154,661                                    | PG 15 LN 8                       |
| <b>Total Public Safety, Department of</b>  | <b>\$ 83,227,511</b>            | <b>\$ 86,966,806</b>               | <b>\$ 87,688,467</b>             | <b>\$ 91,910,550</b>                  | <b>\$ 4,943,744</b>                        |                                  |

## Justice System General Fund

|  | Actual<br>FY 2013<br><u>(1)</u> | Estimated<br>FY 2014<br><u>(2)</u> | Gov Rec<br>FY 2015<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Final Action<br>vs. Est 2014<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|--|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|--|----------------------------------|
| <b><u>Human Rights, Dept. of</u></b>                               |                                 |                                    |                                  |                                       |  |                                  |
| Human Rights, Department of<br>Criminal & Juvenile Justice         | \$ 1,100,105                    | \$ 1,260,105                       | \$ 1,100,105                     | \$ 1,260,105                          | \$ 0                                       | PG 16 LN 19                      |
| <b>Total Human Rights, Dept. of</b>                                | <b>\$ 1,100,105</b>             | <b>\$ 1,260,105</b>                | <b>\$ 1,100,105</b>              | <b>\$ 1,260,105</b>                   | <b>\$ 0</b>                                |                                  |
| <b><u>Department of Homeland Security</u></b>                      |                                 |                                    |                                  |                                       |  |                                  |
| Department of Homeland Security<br>Homeland Security & Emer. Mgmt. | \$ 1,836,877                    | \$ 2,229,623                       | \$ 2,629,623                     | \$ 2,229,623                          | \$ 0                                       | PG 12 LN 6                       |
| <b>Total Department of Homeland Security</b>                       | <b>\$ 1,836,877</b>             | <b>\$ 2,229,623</b>                | <b>\$ 2,629,623</b>              | <b>\$ 2,229,623</b>                   | <b>\$ 0</b>                                |                                  |
| <b>Total Justice System</b>  | <b>\$ 525,028,274</b>           | <b>\$ 547,735,286</b>              | <b>\$ 549,976,601</b>            | <b>\$ 556,876,308</b>                 | <b>\$ 9,141,022</b>                        |                                  |

## Summary Data

### Other Funds

|                    | Actual<br>FY 2013<br><u>(1)</u> | Estimated<br>FY 2014<br><u>(2)</u> | Gov Rec<br>FY 2015<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Final Action<br>vs. Est 2014<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|--------------------|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|--|----------------------------------|
| Justice System     | \$ 14,034,171                   | \$ 14,035,596                      | \$ 14,035,596                    | \$ 14,035,596                         | \$ 0                                       |                                  |
| <b>Grand Total</b> | <u>\$ 14,034,171</u>            | <u>\$ 14,035,596</u>               | <u>\$ 14,035,596</u>             | <u>\$ 14,035,596</u>                  | <u>\$ 0</u>                                |                                  |

## Justice System Other Funds

|  | Actual<br>FY 2013<br><u>(1)</u> | Estimated<br>FY 2014<br><u>(2)</u> | Gov Rec<br>FY 2015<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Final Action<br>vs. Est 2014<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|--|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|--|----------------------------------|
| <b><u>Justice, Department of</u></b>       |                                 |                                    |                                  |                                       |  |                                  |
| <b>Consumer Advocate</b>                   |                                 |                                    |                                  |                                       |  |                                  |
| Consumer Advocate - CMRF                   | \$ 3,136,163                    | \$ 3,137,588                       | \$ 3,137,588                     | \$ 3,137,588                          | \$ 0                                       | PG 3 LN 29                       |
| <b>Total Justice, Department of</b>        | <u>\$ 3,136,163</u>             | <u>\$ 3,137,588</u>                | <u>\$ 3,137,588</u>              | <u>\$ 3,137,588</u>                   | <u>\$ 0</u>                                |                                  |
| <b><u>Public Safety, Department of</u></b> |                                 |                                    |                                  |                                       |  |                                  |
| <b>Public Safety, Dept. of</b>             |                                 |                                    |                                  |                                       |  |                                  |
| DPS Gaming Enforcement - GEF               | \$ 10,898,008                   | \$ 10,898,008                      | \$ 10,898,008                    | \$ 10,898,008                         | \$ 0                                       | PG 15 LN 19                      |
| <b>Total Public Safety, Department of</b>  | <u>\$ 10,898,008</u>            | <u>\$ 10,898,008</u>               | <u>\$ 10,898,008</u>             | <u>\$ 10,898,008</u>                  | <u>\$ 0</u>                                |                                  |
| <b>Total Justice System</b>                | <u><u>\$ 14,034,171</u></u>     | <u><u>\$ 14,035,596</u></u>        | <u><u>\$ 14,035,596</u></u>      | <u><u>\$ 14,035,596</u></u>           | <u><u>\$ 0</u></u>                         |                                  |

## Summary Data

### FTE Positions

|                    | Actual<br>FY 2013<br><u>(1)</u> | Estimated<br>FY 2014<br><u>(2)</u> | Gov Rec<br>FY 2015<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Final Action<br>vs. Est 2014<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|--------------------|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|--|----------------------------------|
| Justice System     | 5,482.06                        | 5,706.27                           | 5,715.24                         | 5,793.24                              | 86.97                                      |                                  |
| <b>Grand Total</b> | <u>5,482.06</u>                 | <u>5,706.27</u>                    | <u>5,715.24</u>                  | <u>5,793.24</u>                       | <u>86.97</u>                               |                                  |

## Justice System FTE Positions

| <u>Justice, Department of</u>         | <u>Actual<br/>FY 2013</u> | <u>Estimated<br/>FY 2014</u> | <u>Gov Rec<br/>FY 2015</u> | <u>Final Action<br/>FY 2015</u> | <u>Final Action<br/>vs. Est 2014</u> | <u>Page and<br/>Line #</u> |
|---------------------------------------|---------------------------|------------------------------|----------------------------|---------------------------------|--------------------------------------|----------------------------|
|                                       | (1)                       | (2)                          | (3)                        | (4)                             | (5)                                  | (6)                        |
| <b>Justice, Dept. of</b>              |                           |                              |                            |                                 |                                      |                            |
| General Office A.G.                   | 195.85                    | 214.00                       | 214.00                     | 214.00                          | 0.00                                 | PG 2 LN 11                 |
| Victim Compensation Fund              | 23.09                     | 24.00                        | 24.00                      | 24.00                           | 0.00                                 |                            |
| <b>Total Justice, Dept. of</b>        | <u>218.94</u>             | <u>238.00</u>                | <u>238.00</u>              | <u>238.00</u>                   | <u>0.00</u>                          |                            |
| <b>Consumer Advocate</b>              |                           |                              |                            |                                 |                                      |                            |
| Consumer Advocate - CMRF              | 17.92                     | 22.00                        | 22.00                      | 22.00                           | 0.00                                 | PG 3 LN 29                 |
| <b>Total Justice, Department of</b>   | <u>236.86</u>             | <u>260.00</u>                | <u>260.00</u>              | <u>260.00</u>                   | <u>0.00</u>                          |                            |
| <b><u>Civil Rights Commission</u></b> |                           |                              |                            |                                 |                                      |                            |
| Civil Rights Commission               | 25.84                     | 29.00                        | 28.00                      | 28.00                           | -1.00                                | PG 16 LN 10                |
| <b>Total Civil Rights Commission</b>  | <u>25.84</u>              | <u>29.00</u>                 | <u>28.00</u>               | <u>28.00</u>                    | <u>-1.00</u>                         |                            |
| <b><u>Corrections, Dept. of</u></b>   |                           |                              |                            |                                 |                                      |                            |
| <b>Fort Madison</b>                   |                           |                              |                            |                                 |                                      |                            |
| Ft. Madison Institution               | 417.06                    | 440.00                       | 438.00                     | 444.00                          | 4.00                                 | PG 4 LN 9                  |
| <b>Anamosa</b>                        |                           |                              |                            |                                 |                                      |                            |
| Anamosa Institution                   | 307.59                    | 326.00                       | 333.00                     | 339.00                          | 13.00                                | PG 4 LN 14                 |
| <b>Oakdale</b>                        |                           |                              |                            |                                 |                                      |                            |
| Oakdale Institution                   | 513.71                    | 541.00                       | 536.00                     | 542.00                          | 1.00                                 | PG 4 LN 22                 |
| <b>Newton</b>                         |                           |                              |                            |                                 |                                      |                            |
| Newton Institution                    | 260.07                    | 270.00                       | 270.00                     | 272.00                          | 2.00                                 | PG 4 LN 27                 |
| <b>Mt Pleasant</b>                    |                           |                              |                            |                                 |                                      |                            |
| Mt. Pleasant Inst.                    | 261.45                    | 261.08                       | 260.08                     | 267.08                          | 6.00                                 | PG 4 LN 32                 |
| <b>Rockwell City</b>                  |                           |                              |                            |                                 |                                      |                            |
| Rockwell City Institution             | 94.75                     | 98.00                        | 98.00                      | 100.00                          | 2.00                                 | PG 4 LN 37                 |
| <b>Clarinda</b>                       |                           |                              |                            |                                 |                                      |                            |
| Clarinda Institution                  | 252.36                    | 263.80                       | 268.80                     | 272.80                          | 9.00                                 | PG 4 LN 42                 |
| <b>Mitchellville</b>                  |                           |                              |                            |                                 |                                      |                            |
| Mitchellville Institution             | 162.33                    | 244.20                       | 248.20                     | 250.20                          | 6.00                                 | PG 5 LN 9                  |

## Justice System FTE Positions

|   | Actual<br>FY 2013<br>(1) | Estimated<br>FY 2014<br>(2) | Gov Rec<br>FY 2015<br>(3) | Final Action<br>FY 2015<br>(4) | Final Action<br>vs. Est 2014<br>(5) | Page and<br>Line #<br>(6) |
|---|--------------------------|-----------------------------|---------------------------|--------------------------------|-------------------------------------|---------------------------|
| <b>Fort Dodge</b>                                 |                          |                             |                           |                                |                                     |                           |
| Ft. Dodge Institution                             | 287.39                   | 297.75                      | 297.75                    | 299.75                         | 2.00                                | PG 5 LN 14                |
| <b>Central Office</b>                             |                          |                             |                           |                                |                                     |                           |
| Corrections Administration                        | 37.40                    | 39.00                       | 41.00                     | 41.00                          | 2.00                                | PG 5 LN 41                |
| <b>CBC District 1</b>                             |                          |                             |                           |                                |                                     |                           |
| CBC District I                                    | 174.41                   | 194.41                      | 195.41                    | 196.41                         | 2.00                                | PG 8 LN 12                |
| <b>CBC District 2</b>                             |                          |                             |                           |                                |                                     |                           |
| CBC District II                                   | 140.86                   | 139.46                      | 138.46                    | 142.46                         | 3.00                                | PG 8 LN 19                |
| <b>CBC District 3</b>                             |                          |                             |                           |                                |                                     |                           |
| CBC District III                                  | 71.99                    | 85.99                       | 87.99                     | 87.99                          | 2.00                                | PG 8 LN 27                |
| <b>CBC District 4</b>                             |                          |                             |                           |                                |                                     |                           |
| CBC District IV                                   | 63.00                    | 63.00                       | 64.00                     | 64.00                          | 1.00                                | PG 8 LN 31                |
| <b>CBC District 5</b>                             |                          |                             |                           |                                |                                     |                           |
| CBC District V                                    | 260.45                   | 260.45                      | 262.45                    | 264.45                         | 4.00                                | PG 8 LN 35                |
| <b>CBC District 6</b>                             |                          |                             |                           |                                |                                     |                           |
| CBC District VI                                   | 186.69                   | 191.79                      | 192.79                    | 192.79                         | 1.00                                | PG 8 LN 43                |
| <b>CBC District 7</b>                             |                          |                             |                           |                                |                                     |                           |
| CBC District VII                                  | 86.45                    | 99.45                       | 98.45                     | 99.45                          | 0.00                                | PG 9 LN 7                 |
| <b>CBC District 8</b>                             |                          |                             |                           |                                |                                     |                           |
| CBC District VIII                                 | 90.40                    | 99.75                       | 100.75                    | 100.75                         | 1.00                                | PG 9 LN 14                |
| <b>Total Corrections, Dept. of</b>                | <u>3,668.33</u>          | <u>3,915.13</u>             | <u>3,931.13</u>           | <u>3,976.13</u>                | <u>61.00</u>                        |                           |
| <b><u>Inspections &amp; Appeals, Dept. of</u></b> |                          |                             |                           |                                |                                     |                           |
| <b>Public Defender</b>                            |                          |                             |                           |                                |                                     |                           |
| Public Defender                                   | <u>213.21</u>            | <u>219.00</u>               | <u>221.00</u>             | <u>221.00</u>                  | <u>2.00</u>                         | PG 10 LN 43               |
| <b>Total Inspections &amp; Appeals, Dept. of</b>  | <u>213.21</u>            | <u>219.00</u>               | <u>221.00</u>             | <u>221.00</u>                  | <u>2.00</u>                         |                           |
| <b><u>Iowa Law Enforcement Academy</u></b>        |                          |                             |                           |                                |                                     |                           |
| <b>Iowa Law Enforcement Academy</b>               |                          |                             |                           |                                |                                     |                           |
| Law Enforcement Academy                           | <u>22.17</u>             | <u>23.00</u>                | <u>23.00</u>              | <u>23.00</u>                   | <u>0.00</u>                         | PG 10 LN 5                |
| <b>Total Iowa Law Enforcement Academy</b>         | <u>22.17</u>             | <u>23.00</u>                | <u>23.00</u>              | <u>23.00</u>                   | <u>0.00</u>                         |                           |

## Justice System FTE Positions

|   | Actual<br>FY 2013<br><u>(1)</u> | Estimated<br>FY 2014<br><u>(2)</u> | Gov Rec<br>FY 2015<br><u>(3)</u> | Final Action<br>FY 2015<br><u>(4)</u> | Final Action<br>vs. Est 2014<br><u>(5)</u> | Page and<br>Line #<br><u>(6)</u> |
|---|---------------------------------|------------------------------------|----------------------------------|---------------------------------------|--|----------------------------------|
| <b><u>Parole, Board of</u></b>                |                                 |                                    |                                  |                                       |  |                                  |
| <b>Parole Board</b>                           |                                 |                                    |                                  |                                       |  |                                  |
| Parole Board                                  | 8.55                            | 11.00                              | 11.00                            | 11.00                                 | 0.00                                       | PG 11 LN 14                      |
| <b>Total Parole, Board of</b>                 | <u>8.55</u>                     | <u>11.00</u>                       | <u>11.00</u>                     | <u>11.00</u>                          | <u>0.00</u>                                |                                  |
| <b><u>Public Defense, Dept. of</u></b>        |                                 |                                    |                                  |                                       |  |                                  |
| <b>Public Defense, Dept. of</b>               |                                 |                                    |                                  |                                       |  |                                  |
| Public Defense, Department of                 | 284.42                          | 283.60                             | 283.50                           | 283.50                                | -0.10                                      | PG 11 LN 36                      |
| <b>Total Public Defense, Dept. of</b>         | <u>284.42</u>                   | <u>283.60</u>                      | <u>283.50</u>                    | <u>283.50</u>                         | <u>-0.10</u>                               |                                  |
| <b><u>Public Safety, Department of</u></b>    |                                 |                                    |                                  |                                       |  |                                  |
| <b>Public Safety, Dept. of</b>                |                                 |                                    |                                  |                                       |  |                                  |
| Public Safety Administration                  | 34.13                           | 39.00                              | 39.00                            | 39.00                                 | 0.00                                       | PG 12 LN 31                      |
| Public Safety DCI                             | 145.61                          | 149.60                             | 150.60                           | 150.60                                | 1.00                                       | PG 12 LN 42                      |
| Narcotics Enforcement                         | 65.15                           | 68.50                              | 65.50                            | 65.50                                 | -3.00                                      | PG 13 LN 15                      |
| DPS Fire Marshal                              | 51.10                           | 53.00                              | 53.00                            | 53.00                                 | 0.00                                       | PG 13 LN 31                      |
| Iowa State Patrol                             | 481.91                          | 494.00                             | 494.00                           | 527.00                                | 33.00                                      | PG 13 LN 43                      |
| DPS Gaming Enforcement - GEF                  | 102.68                          | 115.00                             | 109.00                           | 109.00                                | -6.00                                      | PG 15 LN 19                      |
| <b>Total Public Safety, Department of</b>     | <u>880.58</u>                   | <u>919.10</u>                      | <u>911.10</u>                    | <u>944.10</u>                         | <u>25.00</u>                               |                                  |
| <b><u>Human Rights, Dept. of</u></b>          |                                 |                                    |                                  |                                       |  |                                  |
| <b>Human Rights, Department of</b>            |                                 |                                    |                                  |                                       |  |                                  |
| Criminal & Juvenile Justice                   | 9.90                            | 10.31                              | 10.38                            | 10.38                                 | 0.07                                       | PG 16 LN 19                      |
| <b>Total Human Rights, Dept. of</b>           | <u>9.90</u>                     | <u>10.31</u>                       | <u>10.38</u>                     | <u>10.38</u>                          | <u>0.07</u>                                |                                  |
| <b><u>Department of Homeland Security</u></b> |                                 |                                    |                                  |                                       |  |                                  |
| <b>Department of Homeland Security</b>        |                                 |                                    |                                  |                                       |  |                                  |
| Homeland Security & Emer. Mgmt.               | 132.20                          | 36.13                              | 36.13                            | 36.13                                 | 0.00                                       | PG 12 LN 6                       |
| <b>Total Department of Homeland Security</b>  | <u>132.20</u>                   | <u>36.13</u>                       | <u>36.13</u>                     | <u>36.13</u>                          | <u>0.00</u>                                |                                  |
| <b>Total Justice System</b>                   | <u><u>5,482.06</u></u>          | <u><u>5,706.27</u></u>             | <u><u>5,715.24</u></u>           | <u><u>5,793.24</u></u>                | <u><u>86.97</u></u>                        |                                  |

## Department of Corrections FY 2015 General Fund Final Legislative Action

|  | Estimated<br>FY 2014  | Operations<br>Distribution | FTE<br>Pos  | Transfers<br>(4)   | Staff<br>Transfers<br>(5) | FTE<br>Pos  | Eliminate                |                            | FTE<br>Pos  | FTE<br>Pos        | Sex<br>Offenders<br>(12) | FTE<br>Pos        | Drug<br>Court<br>(14) | FTE<br>Pos          | Add<br>Corr.<br>Officers<br>(16) | Adjust<br>FTE<br>Pos<br>(17) | Adjust<br>FTE<br>Pos<br>(18) | FY 2015                   | FY 2015                        | FY 2015                      |              |
|--|-----------------------|----------------------------|-------------|--------------------|---------------------------|-------------|--------------------------|----------------------------|-------------|-------------------|--------------------------|-------------------|-----------------------|---------------------|----------------------------------|------------------------------|------------------------------|---------------------------|--------------------------------|------------------------------|--------------|
|  |                       |                            |             |                    |                           |             | One-Time<br>Costs<br>(7) | Reception<br>Center<br>(8) |             |                   |                          |                   |                       |                     |                                  |                              |                              | Total<br>Approps.<br>(19) | Approps. vs<br>FY 2014<br>(20) | FTE<br>vs<br>FY 2014<br>(21) |              |
| <b>Department of Corrections (DOC)</b> |                       |                            |             |                    |                           |             |                          |                            |             |                   |                          |                   |                       |                     |                                  |                              |                              |                           |                                |                              |              |
| <b>Central Office</b>                  |                       |                            |             |                    |                           |             |                          |                            |             |                   |                          |                   |                       |                     |                                  |                              |                              |                           |                                |                              |              |
| Corrections Administration             | \$ 5,093,810          | \$ 0                       | 0.00        | \$ 0               | \$ 0                      | 0.00        | \$ 0                     | \$ 0                       | 0.00        | \$ 176,200        | 2.00                     | \$ 0              | 0.00                  | \$ 0                | 0.00                             | 0.00                         | 0.00                         | \$ 5,270,010              | \$ 176,200                     | 2.00                         |              |
| County Confinement                     | 1,075,092             | 0                          | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 0                   | 0.00                             | 0.00                         | 0.00                         | 1,075,092                 | 0                              | 0.00                         |              |
| Federal Prisoners/Contractual          | 484,411               | 0                          | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 0                   | 0.00                             | 0.00                         | 0.00                         | 484,411                   | 0                              | 0.00                         |              |
| Corrections Education                  | 2,608,109             | 0                          | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 0                   | 0.00                             | 0.00                         | 0.00                         | 2,608,109                 | 0                              | 0.00                         |              |
| Iowa Corrections Offender Network      | 2,000,000             | 0                          | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 0                   | 0.00                             | 0.00                         | 0.00                         | 2,000,000                 | 0                              | 0.00                         |              |
| Mental Health/Substance Abuse          | 22,319                | 0                          | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 0                   | 0.00                             | 0.00                         | 0.00                         | 22,319                    | 0                              | 0.00                         |              |
| Hepatitis Treatment And Educator       | 167,881               | 0                          | 0.00        | -167,881           | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 0                   | 0.00                             | 0.00                         | 0.00                         | 0                         | -167,881                       | 0.00                         |              |
| DOC - Department Wide Duties           | 2,571,309             | -2,571,309                 | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 0                   | 0.00                             | 0.00                         | 0.00                         | 0                         | -2,571,309                     | 0.00                         |              |
| <b>Total Central Office</b>            | <b>\$ 14,022,931</b>  | <b>\$ -2,571,309</b>       | <b>0.00</b> | <b>\$ -167,881</b> | <b>\$ 0</b>               | <b>0.00</b> | <b>\$ 0</b>              | <b>\$ 0</b>                | <b>0.00</b> | <b>\$ 176,200</b> | <b>2.00</b>              | <b>\$ 0</b>       | <b>0.00</b>           | <b>\$ 0</b>         | <b>0.00</b>                      | <b>0.00</b>                  | <b>0.00</b>                  | <b>\$ 11,459,941</b>      | <b>\$ -2,562,990</b>           | <b>2.00</b>                  |              |
| Ft. Madison Institution                | \$ 43,135,932         | \$ 167,000                 | 0.00        | \$ 0               | \$ -147,248               | -2.00       | \$ -500,000              | \$ 0                       | 0.00        | \$ 0              | 0.00                     | \$ 0              | 0.00                  | \$ 365,918          | 6.00                             | 0.00                         | 0.00                         | \$ 43,021,602             | \$ -114,330                    | 4.00                         |              |
| Anamosa Institution                    | 32,943,488            | 400,765                    | 7.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 324,000             | 6.00                             | 0.00                         | 0.00                         | 33,668,253                | 724,765                        | 13.00                        |              |
| Oakdale Institution                    | 58,607,768            | 518,000                    | 0.00        | 167,881            | -160,863                  | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 275,306             | 6.00                             | -5.00                        | 0.00                         | 59,408,092                | 800,324                        | 1.00                         |              |
| Newton Institution                     | 27,146,108            | 318,000                    | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 108,000             | 2.00                             | 0.00                         | 0.00                         | 27,572,108                | 426,000                        | 2.00                         |              |
| Mt. Pleasant Inst.                     | 24,832,135            | 150,000                    | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 378,000             | 7.00                             | -1.00                        | 0.00                         | 25,360,135                | 528,000                        | 6.00                         |              |
| Rockwell City Institution              | 9,678,353             | 50,000                     | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 108,000             | 2.00                             | 0.00                         | 0.00                         | 9,836,353                 | 158,000                        | 2.00                         |              |
| Clarinda Institution                   | 25,259,319            | 150,000                    | 0.00        | 0                  | 308,111                   | 5.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 216,000             | 4.00                             | 0.00                         | 0.00                         | 25,933,430                | 674,111                        | 9.00                         |              |
| Mitchellville Institution              | 21,617,466            | 105,000                    | 0.00        | 0                  | 0                         | 0.00        | 0                        | 215,504                    | 4.00        | 0                 | 0.00                     | 0                 | 0.00                  | 108,000             | 2.00                             | 0.00                         | 0.00                         | 22,045,970                | 428,504                        | 6.00                         |              |
| Ft. Dodge Institution                  | 29,883,648            | 106,000                    | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 0                 | 0.00                  | 108,000             | 2.00                             | 0.00                         | 0.00                         | 30,097,648                | 214,000                        | 2.00                         |              |
| <b>Total DOC Institutions</b>          | <b>\$ 273,104,217</b> | <b>\$ 1,964,765</b>        | <b>7.00</b> | <b>\$ 167,881</b>  | <b>\$ 0</b>               | <b>3.00</b> | <b>\$ -500,000</b>       | <b>\$ 215,504</b>          | <b>4.00</b> | <b>\$ 0</b>       | <b>0.00</b>              | <b>\$ 0</b>       | <b>0.00</b>           | <b>\$ 1,991,224</b> | <b>37.00</b>                     | <b>-6.00</b>                 | <b>0.00</b>                  | <b>\$ 276,943,591</b>     | <b>\$ 3,839,374</b>            | <b>45.00</b>                 |              |
| CBC District I                         | \$ 14,099,085         | \$ 230,000                 | 0.00        | \$ 0               | \$ 0                      | 0.00        | \$ 0                     | \$ 0                       | 0.00        | \$ 0              | 0.00                     | \$ 135,392        | 2.00                  | \$ 289,500          | 1.00                             | \$ 0                         | 0.00                         | -1.00                     | \$ 14,753,977                  | \$ 654,892                   | 2.00         |
| CBC District II                        | 10,870,425            | 92,544                     | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 135,392           | 2.00                  | 402,300             | 4.00                             | 0                            | 0.00                         | -3.00                     | 11,500,661                     | 630,236                      | 3.00         |
| CBC District III                       | 7,105,865             | 0                          | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 135,392           | 2.00                  | 0                   | 0.00                             | 0                            | 0.00                         | 0.00                      | 7,241,257                      | 135,392                      | 2.00         |
| CBC District IV                        | 5,495,309             | 45,000                     | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 67,696            | 1.00                  | 0                   | 0.00                             | 0                            | 0.00                         | 0.00                      | 5,608,005                      | 112,696                      | 1.00         |
| CBC District V                         | 19,375,428            | 239,000                    | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 203,088           | 3.00                  | 487,100             | 2.00                             | 0                            | 0.00                         | -1.00                     | 20,304,616                     | 929,188                      | 4.00         |
| CBC District VI                        | 14,638,537            | 0                          | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 67,696            | 1.00                  | 127,390             | 0.00                             | 0                            | 0.00                         | 0.00                      | 14,833,623                     | 195,086                      | 1.00         |
| CBC District VII                       | 7,609,781             | 0                          | 0.00        | 0                  | 0                         | 0.00        | 0                        | 0                          | 0.00        | 0                 | 0.00                     | 135,392           | 2.00                  | 111,700             | 1.00                             | 0                            | 0.00                         | -3.00                     | 7,856,873                      | 247,092                      | 0.00         |
| CBC District VIII                      | 8,206,613             | 0                          | 0.00        | 0                  | 0                         | 0.00        | -141,115                 | 0                          | 0.00        | 0                 | 0.00                     | 67,696            | 1.00                  | 0                   | 0.00                             | 0                            | 0.00                         | 0.00                      | 8,133,194                      | -73,419                      | 1.00         |
| <b>Total CBC Districts</b>             | <b>\$ 87,401,043</b>  | <b>\$ 606,544</b>          | <b>0.00</b> | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>0.00</b> | <b>\$ -141,115</b>       | <b>\$ 0</b>                | <b>0.00</b> | <b>\$ 0</b>       | <b>0.00</b>              | <b>\$ 947,744</b> | <b>14.00</b>          | <b>\$ 1,417,990</b> | <b>8.00</b>                      | <b>\$ 0</b>                  | <b>0.00</b>                  | <b>-8.00</b>              | <b>\$ 90,232,206</b>           | <b>\$ 2,831,163</b>          | <b>14.00</b> |
| <b>Total Corrections, Dept. of</b>     | <b>\$ 374,528,191</b> | <b>\$ 0</b>                | <b>7.00</b> | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>3.00</b> | <b>\$ -641,115</b>       | <b>\$ 215,504</b>          | <b>4.00</b> | <b>\$ 176,200</b> | <b>2.00</b>              | <b>\$ 947,744</b> | <b>14.00</b>          | <b>\$ 1,417,990</b> | <b>8.00</b>                      | <b>\$ 1,991,224</b>          | <b>37.00</b>                 | <b>-14.00</b>             | <b>\$ 378,635,738</b>          | <b>\$ 4,107,547</b>          | <b>61.00</b> |

PREA = Prison Rape Elimination Act